

Agency Budget Request Decision Package Summary

(Lists only the agency Performance Level budget decision packages, in priority order)

Agency: **477 Department of Fish and Wildlife**

Budget Period: **2011-13**

Decision Package

<u>Code</u>	<u>Decision Package Title</u>
PL-AF	Wolf Population Monitoring
PL-AK	Co-location of SW Regional Office
PL-AL	Large Carnivore Conflict Management
PL-AH	Deer and Elk Conflict Management
PL-AI	Mountain Goat & Bighorn Sheep Recovery
PL-AJ	Pt. Whitney Staff Consolidation
PL-AG	Black Bear Monitoring & Management
PL-XA	Reduce Senior Management Staff
PL-XT	One-Time Equipment Reduction
PL-XB	Suspend Comp for Wildlife Damage
PL-XC	Reduction in Hatchery Maintenance
PL-XD	Reduce Payments In Lieu of Taxes
PL-XE	Hoodspport Hatchery Reduction
PL-XF	Close Samish Salmon Hatchery
PL-XG	Close Nemah Salmon Hatchery
PL-XH	Reduce PS Toxic Contaminant Samples
PL-XI	Eliminate PS Contaminant Samples
PL-XJ	Reduce Chum Protection & Recovery
PL-XK	Reduction of PS Shellfish Harvest
PL-XL	Close PS Herring & Reduce Urchin
PL-XM	Reduce PS Crab and Shrimp Mgmt
PL-XN	Close Gray Harbor Salmon & Sturgeon
PL-XP	Eliminate Ballast Mgmt Columbia River
PL-XQ	Eliminate Ballast Mgmt in PS
PL-XR	Delay HPA Program Permitting
PL-XS	Reduce Salmon Recovery

The GF-S reduction options in this catalog are not listed in priority order. Each one of the reduction options is clearly marked as to whether it is an initial 5 percent, or secondary 10 percent GF-S reduction option. Each package should be judged on its individual principles and impacts. The Department has provided these options as mandated by the Office of Financial Management.