

## State of Washington

### Summarized Revenue by Account and Source

Budget Period: 2011-13  
 Dollars in thousands  
 477 - Department of Fish and Wildlife  
 Agency Level  
 AR - 2012 Supplemental Budget  
 Supporting Text Included

	Maintenance Level		Performance Level		Biennium Totals		Total
	FY2012	FY2013	FY2012	FY2013	FY2012	FY2013	
<b>001 - General Fund</b>							
AE - Increase Private/Local Authority	3,157	3,157					
Total - 0541 - Contributions Grants - P/L	3,157	3,157			3,157	3,157	6,314
<b>001 - General Fund - Private/Local</b>	<b>3,157</b>	<b>3,157</b>			<b>3,157</b>	<b>3,157</b>	<b>6,314</b>
<b>Total - 001 - General Fund</b>	<b>3,157</b>	<b>3,157</b>			<b>3,157</b>	<b>3,157</b>	<b>6,314</b>
<b>104 - State Wildlife Accou</b>							
AH - Deer and Elk Conflict Management				450			
Total - 0245 - Hunting/Fishing Lic - S				450		450	450
AL - Large Carnivore Conflict Management				150			
Total - 0299 - Other Licenses Permi - S				150		150	150
AJ - Pt. Whitney Staff Consolidation			30	120			
Total - 0402 - Income From Property - S			30	120	30	120	150
<b>104 - State Wildlife Accou - State</b>			<b>30</b>	<b>720</b>	<b>30</b>	<b>720</b>	<b>750</b>
<b>Total - 104 - State Wildlife Accou</b>			<b>30</b>	<b>720</b>	<b>30</b>	<b>720</b>	<b>750</b>
<b>110 - Spec Wildlife</b>							
AE - Increase Private/Local Authority	(1,464)	(1,464)					
Total - 0315 - Dept of Interior - F	(1,464)	(1,464)			(1,464)	(1,464)	(2,928)
AE - Increase Private/Local Authority	1,464	1,464					
Total - 0541 - Contributions Grants - P/L	1,464	1,464			1,464	1,464	2,928
<b>110 - Spec Wildlife - Federal</b>	<b>(1,464)</b>	<b>(1,464)</b>			<b>(1,464)</b>	<b>(1,464)</b>	<b>(2,928)</b>
<b>110 - Spec Wildlife - Private/Local</b>	<b>1,464</b>	<b>1,464</b>			<b>1,464</b>	<b>1,464</b>	<b>2,928</b>
<b>Total - 110 - Spec Wildlife</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>
<b>477 - Department of Fish and Wildlife - State</b>			<b>30</b>	<b>720</b>	<b>30</b>	<b>720</b>	<b>750</b>

<b>477 - Department of Fish and Wildlife - Federal</b>	<b>(1,464)</b>	<b>(1,464)</b>			<b>(1,464)</b>	<b>(1,464)</b>	<b>(2,928)</b>
<b>477 - Department of Fish and Wildlife - Private/Local</b>	<b>4,621</b>	<b>4,621</b>			<b>4,621</b>	<b>4,621</b>	<b>9,242</b>
<b>Total - 477 - Department of Fish and Wildlife</b>	<b>3,157</b>	<b>3,157</b>	<b>30</b>	<b>720</b>	<b>3,187</b>	<b>3,877</b>	<b>7,064</b>

**AE - Increase Private/Local Authority**

Washington Department of Fish & Wildlife (WDFW) receives General Fund- Private/Local (GF-P/L) revenue from many sources to provide services and mitigate the environmental impacts of counties, cities, public utility districts (PUDs), and tribes. Review of 2009-11 biennial revenues and expenditures indicate a need for additional GF-P/L authority above the current appropriation level in order to meet demand for Department services.

In addition, this package includes a request for a technical adjustment to the Special Wildlife Account (SWA) to increase SWA- Private/Local authority and decrease SWA-Federal authority. This adjustment nets to zero, and simply corrects an accounting error that the Department would like to rectify.

**AH - Deer and Elk Conflict Management**

As the state's human population continues to grow, interactions between wildlife and humans are more frequent, resulting in increased damage to property and livestock. The Legislature directed the Washington Department of Fish and Wildlife (WDFW) to address these growing issues through significant amendments to Chapter 77.36 RCW. A dedicated Wildlife Conflict Management Program, with staff to deal with these conflicts quickly and efficiently, is the key to successful outcomes and healthy, sustainable wildlife populations. Ongoing funding is requested for a program to address chronic property and livestock damage in the hardest hit areas of the state. Funding necessary to support this program would be generated by increasing the number of hunting permits available for sale, estimated to generate additional Wildlife Fund State revenue of approximately \$450,000 per year.

**AJ - Pt. Whitney Staff Consolidation**

WDFW requests increased spending authority in the State Wildlife Account to expend lease revenues collected at the Point Whitney shellfish facility in Brinnon. There is a time sensitive opportunity for WDFW to expand the current lease at Point Whitney and increase lease revenues. The lease expansion would also reduce the maintenance and repair costs to WDFW at this site. The revenue collected would be used to improve operational efficiency and effectiveness by relocating WDFW staff stationed at Point Whitney to the greater Port Townsend area and consolidating them with other WDFW staff located on the Olympic Peninsula.

**AL - Large Carnivore Conflict Management**

As the state's human population continues to grow, interactions between wildlife and humans are more frequent, often resulting in damage to property and livestock. This issue is even more pronounced with large carnivores and their interactions with people. The concerns extend beyond property damage to concerns for personal safety. The Legislature directed the Department of Fish and Wildlife to address these growing issues through significant amendments to Chapter 77.36 RCW. Dedicated staff to deal with these management challenges proactively through education and outreach; monitoring carnivore locations, movements, and survival; and responding to incidents quickly and efficiently, is the key to establishing successful outcomes and maintaining healthy, sustainable carnivore populations. Ongoing funding is requested for a program to address management priorities, livestock losses, and public safety concerns related to carnivores in key areas of the state. Funding necessary to support this program would be generated by developing cougar and wolf background license plates to generate revenue of approximately \$150,000 per year beginning in FY13.