

RFEF Program Summary Fiscal Year 2013

	RFEF Funds	Other Funds	Volunteer Hours	Volunteer Hours - Value	In-Kind Value	Total Value
01 Nooksack Salmon Enhancement Association	\$126,238	\$656,324	21,343	\$484,273	\$288,712	\$1,555,547
02 Skagit Fisheries Enhancement Group	\$154,162	\$957,472	10,369	\$235,273	\$130,310	\$1,477,217
03 Sound Salmon Solutions	\$111,857	\$536,237	4,467	\$101,356	\$124,987	\$874,437
04 Mid Puget Sound Fisheries Enhancement Group	\$156,986	\$454,037	610	\$13,841	\$7,000	\$631,863
05 South Puget Sound Salmon Enhancement Group	\$146,771	\$1,270,282	1,200	\$27,228	\$42,931	\$1,487,211
06 Hood Canal Salmon Enhancement Group	\$188,797	\$2,322,774	9,008	\$204,386	\$94,708	\$2,810,665
07 North Olympic Salmon Coalition	\$200,479	\$454,856	4,307	\$97,735	\$10,000	\$763,070
08 Pacific Coast Salmon Coalition	\$219,541	\$1,010,775	5,971	\$135,482	\$518,965	\$1,884,763
09 Chehalis Basin Fisheries Task Force	\$103,108	\$196,596	6,062	\$137,547	\$0	\$437,251
10 Willapa Bay Regional Fisheries Enhancement Group	\$34,114	\$5,200	2,250	\$51,053	\$0	\$90,367
11 Lower Columbia Fish Enhancement Group	\$171,103	\$1,224,562	37,636	\$853,949	\$10,000	\$2,259,614
12 Mid Columbia Fisheries Enhancement Group	\$226,853	\$725,884	1,897	\$43,032	\$45,075	\$1,040,844
13 Tri State Steelheaders Salmon Enhancement Group	\$151,818	\$260,856	1,660	\$37,665	\$14,424	\$464,764
14 Cascade Columbia Fisheries Enhancement Group	\$122,600	\$252,404	492	\$11,163	\$1,887	\$388,054
Totals	\$2,114,427	\$10,328,258	107,271	\$2,433,982	\$1,288,997	\$16,165,665

Nooksack Salmon Enhancement Association

Fiscal Year 2013

Annual Report

Project Name	RFEF Funds	Other Funds	Volunteer Hours	Volunteer Hours - Value	In-Kind Value	Total Value	Project Type
Administration							
Office Operations	\$63,928	\$42,779	1,850	\$41,977	\$38,868	\$187,552	Office
Project Development							
WRIA 1 3-Year Work Plan		\$10,000				\$10,000	Office
Education & Stewardship							
Volunteer & Membership	\$3,000	\$21,381				\$24,381	
Education Programs (K-12)	\$7,343	\$42,251	4,486	\$101,787	\$94,250	\$245,631	Education
Liam Wood River Guardian Program		\$16,365				\$16,365	
Nooksack River Stewards		\$15,978	1,099	\$24,936	\$23,089	\$64,003	Outreach/ Education
Community Outreach		\$44,431				\$44,431	
Citizen Action Training School Design							
Internship Program		\$13,266				\$13,266	Outreach/Education
Habitat Restoration							
Community Work Parties	\$7,343	\$35,347	8,208	\$186,240	\$16,498	\$245,428	Community Work Parties
Anderson Tributary	\$2,100	\$94,000				\$96,100	Barrier removal
Bertrand Creek 1	\$400	\$2,000				\$2,400	Riparian Planting
Bertrand Creek 2	\$900	\$400			\$4,800	\$6,100	Riparian Planting
Black Slough		\$1,700			\$250	\$1,950	Riparian planting
Chuckanut Creek	\$1,600	\$7,000				\$8,600	LWD, Riparian Planting
Fishtrap Creek 1		\$4,500				\$4,500	Riparian Planting
Fishtrap Creek 2	\$400				\$1,400	\$1,800	Riparian Planting
Landingstrip Tributary 1	\$1,200	\$31,000				\$32,200	New Channel, LWD
Landingstrip Tributary 2	\$1,600	\$62,000				\$63,600	New Channel, LWD
Landingstrip Tributary 3		\$16,361				\$16,361	Riparian Planting
Landingstrip Creek 1		\$38,000				\$38,000	Riparian Planting
Landingstrip Creek 2		\$450				\$450	Riparian Planting
Macaulay Creek		\$12,600				\$12,600	Riparian Planting
Nooksack River Middle Fork 1	\$800	\$3,500				\$4,300	LWD, Riparian Planting
Nooksack River Middle Fork 2		\$1,800				\$1,800	Riparian Planting
Nooksack River Middle Fork 3		\$1,200				\$1,200	
Nooksack River North Fork 1		\$9,000				\$9,000	Riparian Planting
Nooksack River North Fork 2		\$1,200				\$1,200	Riparian Planting
Silver Creek	\$800	\$1,800				\$2,600	Riparian Planting
Smith Creek 1	\$900	\$3,000				\$3,900	LWD, Riparian planting
Smith Creek 2	\$900	\$2,000				\$2,900	LWD, Riparian planting
Squalicum Creek	\$3,800				\$3,100	\$6,900	Livestock exclusion, riparian planting
Tenmile Creek	\$400	\$1,800				\$2,200	Riparian Planting
Terrell Creek 1		\$14,100				\$14,100	Riparian Planting
Terrell Creek 2		\$50,000				\$50,000	Barrier Removal
Tinling Creek	\$1,200	\$5,600				\$6,800	LWD, Riparian planting
Maintenance		\$22,500				\$22,500	riparian maintenance and multiple sites
Project Development and outreach	\$23,281	\$7,400				\$30,681	meeting with landowners, developing projects
Monitoring							
Spawning Ground Surveys	\$3,343	\$4,500	5,000	\$113,450	\$105,050	\$226,343	Monitoring
Water Quality Monitoring	\$1,000	\$15,115	700	\$15,883	\$1,407	\$33,405	Monitoring
Totals	\$126,238	\$656,324	21,343	\$484,273	\$288,712	\$1,555,547	

Skagit Fisheries Enhancement Group

Fiscal Year 2013

Annual Report

Project Name	RFEF Funds	Other Funds	Volunteer Hours	Volunteer Hours - Value	In-Kind Value	Total Value	Project Type
Administration							
Administration	\$57,157	\$34,780	487	\$11,056	\$668	\$103,661	Administration
Project Development							
Fundraising Support		\$12,428	99	\$2,235	\$0	\$14,663	Development
Project Development	\$27,372	\$7,702	170	\$3,846	\$0	\$38,920	Design and Development
Barrier Culvert Evaluations		\$1,368		\$0		\$1,368	Fish Passage Assessment
Family Forest Fish Passage Program		\$1,574		\$0		\$1,574	Fish Passage Design
Davis Slough		\$105,710	6	\$136	\$1,682	\$107,528	Fish Passage Design
Swan Lake Feasibility		\$105,109	33	\$737	\$33,842	\$139,688	Nearshore Design
Education & Stewardship							
Junior Stream Stewards		\$31,562	1,397	\$31,704	\$0	\$63,266	Education
Hatchery Outreach		\$4,041	428	\$9,700	\$0	\$13,741	Outreach and Education
Skagit-Samish Rest/Educ.		\$30,000	845	\$19,179	\$2,375	\$51,554	Outreach and Education
Skagit River Floodplain Restoration		\$16,102	69	\$1,554	\$0	\$17,656	Outreach and Education
Outreach and Education	\$25,275		374	\$8,486	\$0	\$33,761	Outreach and Education
AmeriCorps support	\$14,311		394	\$8,934	\$0	\$23,245	Outreach and Education
Habitat Restoration							
Howard Miller Steelhead Park		\$156,857	531	\$12,037	\$58,171	\$227,065	Instream Restoration
Upper Skagit Knotweed Control		\$82,035	36	\$811	\$0	\$82,846	Knotweed Control
Seattle City Light Stewardship		\$32,723	31	\$703	\$0	\$33,426	Stewardship and Riparian
NW Straits Foundation-Cornet Bay Planting		\$8,332	71	\$1,600	\$0	\$9,932	Nearshore Riparian
Day Creek Restoration		\$52,214	358	\$8,112	\$0	\$60,326	Fish Passage
Hobbit Corner Restoration		\$55,722	194	\$4,402	\$4,956	\$65,080	Riparian Planting
Native Plant Nursery		\$14,351	917	\$20,801	\$4,342	\$39,494	Riparian Planting
Samish Water Quality Improvement		\$33,251	188	\$4,254	\$17,434	\$54,940	Riparian Planting
Anderson Creek		\$8,941	138	\$3,131	\$0	\$12,072	Riparian Planting
Iron Mtn Ranch		\$5,571	24	\$533	\$0	\$6,104	Riparian
Skagit Co-Natural Resource Stewardship Program		\$105,832	596	\$13,523	\$6,136	\$125,491	Riparian Planting
SRSC Planting assistance		\$18,967	77	\$1,747	\$704	\$21,418	Riparian
Whidbey Camano Land Trust-Dugualla Hgts Planting		\$825	340	\$7,715	\$0	\$8,540	Riparian Planting
Monitoring							
Monitoring Programs	\$30,047	\$2,671	1,608	\$36,486	\$0	\$69,204	Monitoring
Vegetation Monitoring		\$4,391	630	\$14,283	\$0	\$18,674	Monitoring
Edgewater Monitoring		\$7,931	126	\$2,848	\$0	\$10,779	Monitoring
Finney Creek Restoration		\$16,482	208	\$4,720	\$0	\$21,202	Monitoring
Totals	\$154,162	\$957,472	10,369	\$235,273	\$130,310	\$1,477,217	

Sound Salmon Solutions
Fiscal Year 2013
Annual Report

Project Name	RFEF Funds	Other Funds	Volunteer Hours	Volunteer Hours - Value	In-Kind Value	Total Value	Project Type
Administration							
administration	\$111,857	\$106,862	825	\$18,725	\$12,234	\$249,678	
Project Development							
Program Development		\$1,545	0	\$0	\$0	\$1,545	Project Development
Cherry Creek Feasibility		\$51,795	114	\$2,587	\$5,123	\$59,505	Feasibility Study
Stillaguamish Basin Project		\$9,625	0	\$0	\$0	\$9,625	Basin Coordination
Education & Stewardship							
Classrooms/Outreach Presentations		\$7,923	406	\$9,201	\$0	\$17,123	Outreach/Education
Qwuloolt Education		\$36	0	\$0	\$0	\$36	Education
Be the Solution		\$14,472	61	\$1,378	\$1,889	\$17,739	Outreach/Education
Arlington Arbor Month		\$7,861	116	\$2,632	\$7,267	\$17,759	Outreach/Education
Storm Drain Defenders		\$176	0	\$0	\$1,112	\$1,287	Education
Snohomish Streamside Landowner Ed		\$2,824	0	\$0	\$0	\$2,824	Education
Citizen Action Training School		\$636	0	\$0	\$0	\$636	Outreach/Education
Be the Solution Phase II		\$1,362	26	\$590	\$70	\$2,022	Outreach/Education
Tree Connections		\$1,304	0	\$0	\$0	\$1,304	Education
PS I LOVE YOU		\$2,543	0	\$0	\$4,155	\$6,698	Education
SWM Watershed Education		\$2,722	0	\$0	\$243	\$2,965	Education
Jones Creek Stream Detective		\$3,687	5	\$113	\$1,805	\$5,605	Education
Adopt-A-Stream		\$1,436	300	\$6,807	\$88	\$8,331	Volunteer Planting Event
Catherine Creek Restoration		\$646	0	\$0	\$0	\$646	Volunteer Planting Event
Habitat Restoration							
Jim Creek Restoration / A		\$55,291	77	\$1,747	\$31,883	\$88,922	Riparian planting; in-stream restoration
Qwuloolt Estuary Restoration		\$77,725	1,038	\$23,541	\$3,312	\$104,578	Riparian Planting
Tolt RM4		\$9,604	11	\$250	\$1,843	\$11,696	Riparian Planting
Tolt Rest. Camp River Ranch		\$10,144	142	\$3,222	\$1,903	\$15,268	Riparian Planting
Upper Tychman Slough C&C		\$16,122	13	\$284	\$442	\$16,847	Riparian planting; in-stream restoration
Tychman Slough Restoration		\$12,180	21	\$476	\$2,138	\$14,795	Riparian Planting & Invasive Control
Mid Snoq. River Restoration		\$16,708	0	\$0	\$9,608	\$26,315	Riparian Planting & Invasive Control
Stillwater Phase II Restoration		\$19,314	119	\$2,689	\$5,953	\$27,956	Riparian Invasive Control
Middle Pilchuck River Rest / A		\$23,841	135	\$3,063	\$852	\$27,757	Riparian Planting & Invasive Control
Snoqualmie Wattenbarger Culvert		\$816	0	\$0	\$0	\$816	Culvert; Riparian Planting
McCormick Park Maintenance		\$22,346	970	\$22,009	\$25,066	\$69,421	Riparian Planting & Invasive Control
Woods Creek \ Luedke		\$4,869	0	\$0	\$0	\$4,869	Riparian Invasive Control
Snoqualmie Valley Restoration		\$9,332	68	\$1,543	\$2,987	\$13,863	Riparian Planting & Invasive Control
Stillaguamish Tributaries KW		\$1,833	0	\$0	\$181	\$2,014	Riparian Invasive Control
Briarwood Park Contract		\$1,896	0	\$0	\$720	\$2,616	Riparian Invasive Control
SF Stillaguamish KW & Riparian / A		\$2,492	0	\$0	\$0	\$2,492	Riparian Invasive Control
Stillaguamish KW & Riparian / A		\$12,594	0	\$0	\$1,139	\$13,732	Riparian Planting & Invasive Control
Whitehorse Cr Riparian Enhancement		\$6,395	0	\$0	\$860	\$7,255	Riparian Planting & Invasive Control
Jim Creek Fencing		\$86	0	\$0	\$0	\$86	Riparian Protection
Woods Creek Maintenance		\$1,635	0	\$0	\$180	\$1,815	Riparian Invasive Control
Luedke Blackberry Control		\$242	0	\$0	\$180	\$422	Riparian Invasive Control
Waterwheel Creek Restoration		\$1,377	0	\$0	\$1,098	\$2,475	Riparian Planting & Invasive Control
Waterwheel Creek		\$4,000	0	\$0	\$360	\$4,360	Riparian Invasive Control
Pierce Tributary		\$4,370	12	\$272	\$0	\$4,643	Riparian Planting & Invasive Control
Pierce Tribe Mowing		\$558	0	\$0	\$0	\$558	Riparian Invasive Control
Berg-Bancroft		\$1,851	10	\$227	\$0	\$2,078	Riparian Invasive Control
English		\$1,042	0	\$0	\$297	\$1,339	Riparian Invasive Control
Pilchuck-Holy Cross		\$117	0	\$0	\$0	\$117	Riparian Invasive Control
Totals	\$111,857	\$536,237	4,467	\$101,356	\$124,987	\$874,437	

Mid Puget Sound Fisheries Enhancement Group

Fiscal Year 2013

Annual Report

Project Name	RFEG Funds	Other Funds	Volunteer Hours	Volunteer Hours - Value	In-Kind Value	Total Value	Project Type
Administration							
Administration	\$11,122	\$32				\$11,154	Administration
Miscellaneous Program Expenses	\$103,529	\$277				\$103,806	Program Support
RFEG Coalition Support	\$2,965	\$3,621	80	\$1,815		\$8,401	
Outreach/Organizational Development	\$14,087	\$0	300	\$6,807		\$20,894	Outreach
Project Development							
Flaming Geyser State Park	\$2,359	\$125,668				\$128,026	Design - Fish Passage, Riparian Restoration, Instream Habitat
Longfellow Creek	\$0	\$34,626				\$34,626	Design - Fish Passage, Riparian Restoration, Instream Habitat
Gorst Creek	\$9,573	\$300				\$9,873	Design - Riparian Restoration, Instream Habitat
New Project Development	\$3,455	\$78				\$3,533	Outreach
Habitat Restoration							
May Creek	\$279	\$64,297	50	\$1,135	\$3,000	\$68,711	Fish Passage, Riparian Restoration
Little Brook Creek	\$0	\$163,619			\$4,000	\$167,619	Fish Passage, Riparian Restoration, Instream Habitat
Riverview Park/Green River	\$253	\$4,574				\$4,827	Rechannelization, Riparian Habitat
Clear Creek	\$0	\$48,711				\$48,711	Fish Passage
Small Habitat Projects	\$8,010	\$0				\$8,010	Riparian Restoration, Livestock Management
Small Contracts	\$35	\$4,816				\$4,851	Fish Passage, Riparian Restoration, Instream Habitat, Permitting, Project Management
Monitoring							
Monitoring	\$1,318	\$3,420	180	\$4,084		\$8,822	Monitoring
Totals	\$156,986	\$454,037	610	\$13,841	\$7,000	\$631,863	

South Puget Sound Salmon Enhancement Group

Fiscal Year 2013

Annual Report

Project Name	RFEF Funds	Other Funds	Volunteer Hours	Volunteer Hours - Value	In-Kind Value	Total Value	Project Type
Administration							
Office Operations	\$104,049	\$6,117	500	\$11,345		\$121,511	Admin
Project Development							
Project Dev & Support	\$35,694					\$35,694	Project Development
WRIA 14 3-Year Work Plan		\$80,568				\$80,568	Project Development
Sequalitchew Creek		\$117,281				\$117,281	Project Development
Titlow Beach Estuary		\$2,549				\$2,549	Project Development
Mission Creek		\$22,419				\$22,419	Estuary Restoration
Barrier Evaluation		\$3,287				\$3,287	Barrier removal
Filucy Bay Bulkhead		\$6,459				\$6,459	Bulkhead removal
WRIA 13 3-Year Work Plan	\$2,371	\$61,590				\$63,961	Development Grant
Deschutes ELJ Design		\$3,202				\$3,202	LWD
Middle Goldsborough Creek		\$39,482				\$39,482	LWD
Greenwater		\$7,438				\$7,438	LWD
Clearwater LWD		\$21,465				\$21,465	LWD
Like's Creek Fish Passage		\$1,155				\$1,155	Fish Passage
DRR Mitigation		\$13,688				\$13,688	Habitat Restoration
Education & Stewardship							
Kennedy Creek Salmon Trail	\$628	\$6,460	700	\$15,883		\$22,970	Education/Outreach
Citizen Action Training School		\$1,908				\$1,908	Education/Outreach
Education & Outreach	\$4,029	\$5,000				\$9,029	SPSSEG Ed/Outreach
Habitat Restoration							
Case Inlet		\$75,460				\$75,460	Bulkhead removal
Squaxin Island Bulkhead		\$22,368				\$22,368	Bulkhead removal
Priest Point Park		\$83,213			\$17,958	\$101,171	Bulkhead removal
Penrose Point Bulkhead		\$401,131				\$401,131	Bulkhead removal
McLane Creek		\$19,194			\$1,980	\$21,174	Barrier removal
McCormick Creek		\$11,955				\$11,955	Barrier removal
Midway Creek		\$186,932			\$22,993	\$209,925	Fish Passage
Gull Harbor		\$10,677				\$10,677	Fish Passage
Spurgeon Creek		\$7,270				\$7,270	Fish Passage
DeLacy-McLane Creek		\$27,379				\$27,379	Fish Passage
Schoolhouse Creek		\$18,723				\$18,723	Habitat Restoration
Monitoring							
Knoll Mitigation		\$2,771				\$2,771	Greenwater
Ohop Monitoring		\$3,142				\$3,142	Monitoring
Totals	\$146,771	\$1,270,282	1,200	\$27,228	\$42,931	\$1,487,211	

Hood Canal Salmon Enhancement Group

Fiscal Year 2013

Annual Report

Project Name	RFEG Funds	Other Funds	Volunteer Hours	Volunteer Hours - Value	In-Kind Value	Total Value	Project Type
Administration							
Non-Project Costs	\$188,797	\$214,062			\$26,106	\$428,965	
Project Development							
Big Quilcene Estuary Acquisition Planning		\$13,958				\$13,958	Planning
Big Quilcene Delta Acquisition and Project Planning		\$726,509				\$726,509	Acquisition & Restoration
Lower Big Beef Creek Restoration		\$37,970				\$37,970	Design
Education & Stewardship							
Volunteers			5,385	\$122,186		\$122,186	Outreach
GreenSTEM - PEI		\$8,394			\$11,920	\$20,314	Education
Habitat Restoration							
Donovan Creek Acquisition & Restoration		\$40,025			\$17,169	\$57,194	Restoration, fish passage improvement, rechannelization, bank stabilization, riparian planting
Tahuya River LWD placement Ph. 2		\$101,505				\$101,505	Restoration
Union River Estuary Restoration		\$1,027,408				\$1,027,408	Restoration
Knotweed Control Riparian Enhancement		\$89,214			\$39,513	\$128,727	Monitoring, riparian planting
Monitoring							
Steelhead Research Project		\$47,465	1,353	\$30,694		\$78,159	Research/monitoring, Dewatto, Tahuya & Little Quilcene Rivers
Fish Production							
Summer Chum Restoration		\$16,264	2,270	\$51,506		\$67,771	Fish supplementation
Totals	\$188,797	\$2,322,774	9,008	\$204,386	\$94,708	\$2,810,665	

North Olympic Salmon Coalition
Fiscal Year 2013
Annual Report

Project Name	RFEF Funds	Other Funds	Volunteer Hours	Volunteer Hours - Value	In-Kind Value	Total Value	Project Type
Administration							
Administration	\$92,481		1,085	\$24,613		\$117,094	
Project Development							
Discovery Bay Restoration	\$3,053					\$3,053	Project Development
East Jefferson Summer Chum Riparian	\$3,598					\$3,598	Project Development
West End Projects	\$2,000					\$2,000	Project Development
Kilisu Harbor Reconnection	\$9,376					\$9,376	Project Development
3 Crabs Nearshore Restoration	\$22,743					\$22,743	Project Development
Dungeness River Riparian Restoration	\$3,977					\$3,977	Project Development
Spawners Surveys and Native Plant Nursery	\$800					\$800	Project Development
Other landowner projects, lead entity, RFEFC initiatives	\$24,399					\$24,399	Project Development
Snow Creek Estuary - Discovery Bay		\$154,937				\$154,937	Design
Maynard Nearshore - Discovery Bay		\$23,066				\$23,066	Design
Snow/Salmon Railroad Grade Removal		\$742				\$742	Design
3 Crabs Nearshore Restoration		\$19,473				\$19,473	Design
Salt Creek Estuary		\$14,914				\$14,914	Design
Education & Outreach							
Education and Outreach	\$30,572	\$2,589	100	\$2,263		\$35,424	Education and Outreach
Habitat Restoration							
Sadilek culvert replacement		\$69,926				\$69,926	Fish Passage
Restoration & Monitoring: Riparian Planting & Maintenance							
Native Plant Nursery		\$2,700	77	\$1,753		\$4,453	Riparian Planting
Chimacum Creek Planting Sites		\$53,477	664	\$15,072		\$68,548	Riparian Planting
Chimacum Creek Beach MLK Event			343	\$7,771		\$7,771	Invasive Removal
Morse Creek planting & maintenance		\$27,845	168	\$3,801		\$31,646	Riparian Planting
Salmon Creek Planting Sites		\$12,918				\$12,918	Riparian Planting
Snow Creek planting		\$11,703	74	\$1,679		\$13,382	Riparian Planting
Monitoring							
Chimacum Creek Coho surveys	\$2,543		128	\$2,904		\$5,447	Monitoring
Chimacum Creek Chum surveys	\$4,936	\$5,878	290	\$6,569		\$17,383	Monitoring
Chimacum Beach forage fish			4	\$91		\$91	Monitoring
Salmon Creek Estuary fyke net sampling			129	\$2,916		\$2,916	Monitoring
JCL Summer Chum Recovery		\$5,878	227	\$5,151		\$11,029	Monitoring
Salmon Creek Estuary Restoration Monitoring		\$14,528	47	\$1,076		\$15,604	Monitoring
Salmon Creek summer chum fish trap		\$5,878	340	\$7,715		\$13,593	Monitoring
Snow Creek coho recovery			482	\$10,937		\$10,937	Monitoring
Morse Re-Meander post-project monitoring		\$28,052	151	\$3,426		\$31,478	Monitoring
Sadilek Project Monitoring		\$353				\$353	Monitoring
Totals	\$200,479	\$454,856	4,307	\$97,735	\$10,000	\$763,070	

Pacific Coast Salmon Coalition
Fiscal Year 2013
Annual Report

Project Name	RFEF Funds	Other Funds	Volunteer Hours	Volunteer Hours - Value	In-Kind Value	Total Value	Project Type
Administration							
Administration	\$57,120		915	\$20,761		\$77,881	Administration
Project Management	\$65,417					\$65,417	Project Management
Project Development							
NF Calawah Culvert Replacement	\$2,466	\$86,500	44	\$998	\$111,693	\$201,657	Project Development
Fuhrman Creek			36	\$817		\$817	Project Development
Sadileck Culvert			156	\$3,540	\$76,490	\$80,030	Pre-project monitoring
Donkey Creek	\$1,204					\$1,204	Design
Coal Creek	\$1,915	\$169,300	220	\$4,992	\$91,200	\$267,407	Design and Survey
Education & Outreach							
Outreach and Education	\$270		870	\$19,740	\$5,400	\$25,410	Outreach and Education
Habitat Restoration							
Christmas Creek Phase I	\$9,976	\$86,791	725	\$16,450	\$59,183	\$172,400	Fish Passage
Camp Creek	\$10,063	\$212,499	322	\$7,306	\$145,639	\$375,507	Fish Passage
Mill Creek	\$3,735	\$445,685	235	\$5,332		\$454,752	Fish Passage
Rainey Creek Tributary	\$640		158	\$3,585		\$4,225	Fish Passage
Bockette Creek	\$1,171	\$10,000	65	\$1,475	\$5,860	\$18,505	Fish Passage
Nutrient Enhancement	\$4,561		775	\$17,585	\$15,650	\$37,796	Nutrient Enhancement
Invasive species	\$30,788		130	\$2,950	\$7,850	\$41,588	Invasive removal and replanting
Monitoring and Maintenance	\$30,216		1,320	\$29,951		\$60,167	Monitoring
Totals	\$219,541	\$1,010,775	5,971	\$135,482	\$518,965	\$1,884,763	

Chehalis Basin Fisheries Task Force

Fiscal Year 2013

Annual Report

Project Name	RFEG Funds	Other Funds	Volunteer Hours	Volunteer Hours - Value	In-Kind Value	Total Value	Project Type
Administration							
Administration	\$52,523	\$4,314	930	\$21,102		\$77,938	General administration
Education & Outreach							
Carlisle Project	\$6,820		3,222	\$73,107		\$79,927	Fish rearing
Project Development							
USF&W NFPP		\$375				\$375	Engineering
Habitat Restoration							
Cedar Creek		\$31,612				\$31,612	Fish passage
Chenois Creek		\$1,016				\$1,016	Fish passage
McDonald Creek		\$51,433				\$51,433	Fish passage
Madsen FFFPP		\$11,201				\$11,201	Fish passage
Fish Production							
Satsop Springs	\$43,766	\$96,645	1,910	\$43,338		\$183,749	Fish rearing
Totals	\$103,108	\$196,596	6,062	\$137,547		\$437,251	

Willapa Bay Regional Fisheries Enhancement Group

Fiscal Year 2013

Annual Report

Project Name	RFEG Funds	Other Funds	Volunteer Hours	Volunteer Hours - Value	In-Kind Value	Total Value	Project Type
Administration							
Administration	\$11,614	\$2,250	166	\$3,767		\$17,631	administration
Fish Production							
March Project	\$20,638	\$2,950	1,588	\$36,032		\$59,620	fish production
Oxbow Creek RSI							fish production
Electric Creek RSI							fish production
Fleec Creek RSI							fish production
Salmon Creek RSI #1	\$1,862		496	\$11,254		\$13,116	fish production
Salmon Creek RSI #2		fish production					
Russian Creek		fish production					
Naselle River trib RSI		fish production					
		fish production					
Totals	\$34,114	\$5,200	2,250	\$51,053		\$90,367	

Lower Columbia Fish Enhancement Group

Fiscal Year 2013

Annual Report

Project Name	RFEF Funds	Other Funds	Volunteer Hours	Volunteer Hours - Value	In-Kind Value	Total Value	Project Type
Administration							
Operations	\$71,565	\$1,800				\$73,365	Operations and Administration
Project Development							
Development	\$24,893	\$91,678				\$116,571	Grant writing, site development, and project development
LCFEG Greenhouse (1 & 2) & Riparian maint.	\$22,000	\$27,853	6,633	\$150,503	\$10,000	\$210,356	Greenhouse operations
LCREP- Hardy Creek		\$29,458				\$29,458	Habitat assessment and design
Eagle Island		\$117,762				\$117,762	Design
Grays River Reach 2D		\$31,305				\$31,305	Design
Hardy Creek Design		\$7,672				\$7,672	Design
Cedar Creek		\$1,005				\$1,005	Design
Happa Design		\$9,569				\$9,569	Design
Ives Island	\$7,000	\$8,779				\$15,779	Design
Lower Kalama Design		\$2,109				\$2,109	Design
Rayonier Grays River		\$2,621				\$2,621	Design
SF Toutle Phase III		\$44,661	3,350	\$76,012		\$120,672	Design and Permit
Woodard Creek Phase II		\$11,132	110	\$2,496		\$13,628	Design and Permit
FFFP: Lee Property		\$15,895				\$15,895	Design and Permit
FFFP: Skinner Property		\$16,601				\$16,601	Design and Permit
Coweeman River Bedrock		\$9,709				\$9,709	Design and Permit
Education & Outreach							
Outreach and Education	\$16,000	\$1,000	203	\$4,595		\$21,595	Outreach & Education
Habitat Restoration							
Hamilton Creek Chum Channel		\$61,987				\$61,987	Habitat restoration
SF Toutle Mitigation		\$30,000				\$30,000	Habitat restoration
Lawton Creek	\$6,200	\$10,404	330	\$7,488		\$24,092	Habitat restoration
Hamilton Creek Phase II	\$3,000	\$244,999	2,830	\$64,213		\$312,212	Habitat restoration
Upper Washougal II	\$3,075	\$216,330	8,240	\$186,966		\$406,370	Habitat restoration
Nutrient Enhancement							
Germany Creek	\$1,677	\$86,329	940	\$21,329		\$109,335	Carcass analog study
Nutrient Enhancement	\$15,692	\$37,741	15,000	\$340,350		\$393,783	Nutrient Enhancement
Monitoring							
Grays Ground Water Monitoring		\$106,162				\$106,162	Groundwater investigation
Totals	\$171,103	\$1,224,562	37,636	\$853,949	\$10,000	\$2,259,614	

Mid Columbia Fisheries Enhancement Group

Fiscal Year 2013

Annual Report

Project Name	RFEG Funds	Other Funds	Volunteer Hours	Volunteer Hours - Value	In-Kind Value	Total Value	Project Type
Administration							
General administration	\$94,454	\$0	296.5	\$6,727.59	\$0	\$101,182	Administration
Training	\$2,421	\$213	0		\$0	\$2,634	Training
Project Development							
Yakima Delta	\$1,737	\$35,856	0		\$6,578	\$44,171	Assessment
Cowiche Creek	\$10,810	\$25,075	0		\$1,233	\$37,118	Floodplain restoration & riparian
Teanway River	\$9,004	\$80,497	0		\$0	\$89,502	Design
White Salmon River & Tribs	\$445	\$10,430	0		\$3,558	\$14,432	Design
Other project development & Grant Writing	\$59,640		0		\$2,254	\$61,894	Project development
Columbia Mainstem	\$0	\$68,941	0		\$4,555	\$73,496	Assessment
Yakima Riparian	\$1,329	\$11,679	285.5	\$6,478.00	\$0	\$19,486	Site prep and planning
Education & Outreach							
White Salmon River Education Project	\$1,955	\$6,001	0		\$855	\$8,811	Education
Other Salmon Education Projects	\$11,914	\$0	84	\$1,905.96	\$5,656	\$19,476	Education
Habitat Restoration							
Yakima Basin Beaver Project	\$710	\$15,888	352	\$7,986.88	\$3,000	\$27,585	Beaver relocation
Jack Creek	\$1,416	\$319,263	186	\$4,220.34	\$0	\$324,899	Largescale stream restoration
Yakima Large Wood Replenishment	\$9,942	\$55,045	30	\$680.70	\$12,654	\$78,322	Large woodyDebris
Little Wind River	\$3,801	\$0	0		\$0	\$3,801	Instream habitat restoration
Reecer Creek	\$2,573	\$41,052	136.5	\$3,097.19	\$0	\$46,722	Floodplain restoraton
Crystal Creek	\$0	\$21,247	18	\$408.42	\$0	\$21,656	Riparian planting
Wind River & Tribs	\$0	\$7,188	0		\$0	\$7,188	Fish passage
Upper Rattlesnake Creek	\$501	\$13,812	0		\$0	\$14,313	Riparian planting
Cowiche Creek at Prospect	\$2,465	\$0	132	\$2,995.08	\$0	\$5,460	Floodplain restoraton
Trout Creek	\$0	\$1,638	0		\$1,231	\$2,869	Fish passage
Wild Salmonid Task Force	\$5,699	\$7,680	300	\$6,807.00	\$3,300	\$23,487	Fish passage and education
Other small projects	\$6,036	\$4,380	76	\$1,724.44	\$201	\$12,341	Riparian
TOTAL	\$226,853	\$725,884	1,897	\$43,031.59	\$45,075	\$1,040,844	

Tri State Steelheaders Salmon Enhancement Group

Fiscal Year 2013

Annual Report

Project Name	RFEG Funds	Other Funds	Volunteer Hours	Volunteer Hours - Value	In-Kind Value	Total Value	Project Type
Administration							
Administration	\$78,964	\$5,996	524	\$11,895	\$0	\$96,855	administration
Project Development							
Mill Creek - 9th Ave Extension	\$0	\$8,293			\$0	\$8,293	Design
George Creek Habitat Restoration	\$0	\$7,440			\$1,950	\$9,390	Design and funding
Bridge to Bridge Levee Removal		\$9,379			\$0	\$9,379	Design and funding
Project Development and Monitoring	\$61,822	\$13,903	432	\$9,802	\$0	\$85,527	development and monitoring
Education & Outreach							
Community Outreach and Education	\$11,032	\$5,068			\$0	\$16,100	education and outreach
Creating Urban Riparian Buffers	\$0	\$59,634	704	\$15,968	\$12,474	\$88,076	riparian planting, outreach
Habitat Restoration							
Mill Creek - Reach Type 6	\$0	\$145,632			\$0	\$145,632	fish passage
Monitoring							
Stream Gaging	\$0	\$5,512			\$0	\$5,512	monitoring
Totals	\$151,818	\$260,856	1660	\$37,665	\$14,424	\$464,764	

Cascade Columbia Fisheries Enhancement Group

Fiscal Year 2013

Annual Report

Project Name	RFEF Funds	Other Funds	Volunteer Hours	Volunteer Hours - Value	In-Kind Value	Total Value	Project Type
Administration							
Administration	\$60,296		232	\$5,264		\$65,560	Administration
Project Development							
Project Development	\$30,148		44	\$998		\$31,146	Project Development
White River Wood Atonement		\$11,955				\$11,955	Instream habitat enhancement
White River Forest and Floodplain Assessment		\$25,903				\$25,903	Assessment
25 Mile Creek Fish Passage Design		\$947				\$947	Design/Feasibility
East Fork Tunk Creek		\$4,068				\$4,068	Fish Passage
Thomson Creek		\$3,796				\$3,796	Fish Passage
Driscoll Island Cold Water Refuge		\$17,322				\$17,322	Design/Feasibility
Methow- Chewuch Ground Water Study		\$22,244			\$577	\$22,821	Feasibility
Wenatchee Nutrient Assessment - Treatment Design		\$132,907	16	\$363		\$133,270	Assessment
Upper Columbia Nutrient Enhancement Feasibility	\$381					\$381	Feasibility
Education & Outreach							
Outreach	\$30,148	\$50	98	\$2,224		\$32,422	Outreach
Icicle Creek Kiosk		\$9,661	8	\$182		\$9,843	Educational Kiosk
Salmon Lifecycle Landscape		\$9,519	84	\$1,906		\$11,425	Design - education facility
Habitat Restoration							
Methow Riparian Planting	\$1,627	\$13,539			\$1,310	\$16,476	Riparian Planting
Driscoll Island Riparian Planting		\$358				\$358	Riparian Planting
Tall Timber Planting		\$135	10	\$227		\$362	Riparian Planting
Totals	\$122,600	\$252,404	492	\$11,163	\$1,887	\$388,054	