

“GREEN SHEET”

Meeting dates: January 9-10, 2009

Agenda item #3: Governor’s Proposed 2009-2011 Budget - Briefing

Staff Contact: Jeff Olsen and
Bill Phillips (360) 902-8382

Presenter(s): Jeff Olsen, Assistant Director, Business Services; and
Bill Phillips, Manager; Capital, Planning and Facilities Management
Division

Background:

Department staff will brief the Commission on portions of the Governor’s proposed 2009-2011 Operating and Capital Budgets specific to the Department of Fish and Wildlife.
Detailed information is available on the Internet at: <http://www.ofm.wa.gov/budget09/default.asp>

Policy issue(s) you are bringing to the Commission for consideration:

The Commission approved the Department’s proposed 2009-11 Operating and Capital budget proposals, which were submitted to the Governor’s Office in September.
The Operating Budget is funded by the Wildlife Account and General Fund and includes expenditures for services including human resources, personal services, goods, and travel.
The Capital Budget provides funding for the construction, remodel, and renovation of facilities, property and infrastructure, as well as property acquisition for the Department.
Department staff will compare the Department’s budget proposals to the Governor’s recommendation.

Public involvement process used and what you learned:

None.

Action requested:

None.

Draft motion language:

None required.

Justification for Commission action:

No action is required.
