

**Washington Department of Fish and Wildlife
2009-2011 Capital Budget**

Line Num	Funding	Agency	Governor	Final
1	SBCA	58,870,000	28,591,000	16,958,000
2	WF-S	3,250,000	1,950,000	750,000
3	Others	30,800,000	30,400,000	29,000,000
4	Total 2009-2011 Budget	\$ 92,920,000	\$ 60,941,000	\$ 46,708,000
5	Funded Projects - Final	Agency	Governor	Final
6	Minor Works - Emergency Projects	750,000	750,000	750,000
7	Minor Works - Dam and Dike	943,000	943,000	943,000
8	Skamania Hatchery Intake Replacement	824,000	824,000	824,000
9	Grays River Hatchery Intake Replacement	549,000	549,000	549,000
10	Washougal Hatchery Pond Renovation	1,236,000	1,236,000	1,236,000
11	Bee Be Property	2,643,000		2,643,000
12	Skookumchuck Hatchery Renovation	3,728,000	3,728,000	3,728,000
13	Arlington Hatchery			200,000
14	Total	\$ 10,673,000	\$ 8,030,000	\$ 10,873,000
15	Partially Funded Projects - Final	Agency	Governor	Final
16	Minor Works - Health Safety and Code Requirements	2,415,000	1,665,000	1,000,000
17	Minor Works - Facility Preservation	1,893,000	677,000	677,000
18	Minor Works - Fish Passage Barrier Corrections	1,209,000	1,209,000	1,000,000
19	Minor Works - Infrastructure Preservation	2,898,000	1,182,000	1,000,000
20	Minor Works - Road Maintenance and Abandonment Plan	1,551,000	1,551,000	1,000,000
21	Voights Creek Hatchery	6,445,000	6,445,000	800,000
22	Minor Works - Access Area Preservation	1,386,000	408,000	408,000
23	Minor Works - Programmatic	1,777,000	400,000	400,000
24	Migratory Waterfowl Habitat	750,000	750,000	550,000
25	Mitigation Projects and Dedicated Funding	30,200,000	30,200,000	29,000,000
26	Total	\$ 50,524,000	\$ 44,487,000	\$ 35,835,000
27	Projects not funded - Final	Agency	Governor	Final
28	Beaver Creek Fish Passage	1,462,000	1,462,000	
29	Johns River Fish Passage and Estuary Restoration	2,093,000	2,093,000	
30	Cherry Valley Fish Passage and Stream Restoration	1,269,000	1,269,000	
31	Soos Creek Hatchery	1,800,000	1,800,000	
32	Wallace River Hatchery Pollution Abatement	1,797,000		
33	Marblemount Hatchery Pollution Abatement Pond	1,606,000		
34	Wiley Slough Restoration	260,000		
35	Edmonds Public Fishing Pier	145,000		
36	Minor Works - Access Programmatic	1,063,000		
37	Spokane Region One Office	3,711,000		
38	Ebey Island Acquisition	600,000		
39	Department Land In-Holding Sinlahekin Wildlife Area Complex	650,000		
40	McDonald Road Access Dike Setback and Riparian Restoration	800,000	800,000	
41	Cascades Ecosystem Landscape Acquisition	5,000,000		
42	Dungeness Sequim Elk Fence	300,000		
43	Olson Saltwater Access Acquisition	900,000		
44	Revised Deep River Acquisition and Development	800,000		
45	Thurston County Master Plan Implementation	300,000		
46	Aquatic Lands Enhancement Account <i>(funded in operating budget)</i>	400,000		
47	Combined State Agency Aviation Facility	1,877,000		
48	Tucannon Powerline Safety Upgrade Partnership	1,300,000		
49	Statewide Fencing Renovation and Replacement	1,590,000		
50	Lake Rufus Woods Fishing Access	2,000,000	1,000,000	
51	Total	\$ 31,723,000	\$ 8,424,000	\$ -
52	Total Funded Capital Budget	\$ 92,920,000	\$ 60,941,000	\$ 46,708,000

Amount reduce and scope changed due to flooding and proposed operational changes.