

“GREEN SHEET”

Meeting dates: September 11-12, 2009, Commission Meeting

Agenda item #: 2010 Proposed Supplemental Budget Request – Decision

Staff Contact: Jeff Olsen, Assistant Director, Business Services Program

Presenter(s): Joe Stohr, Deputy Director

Background:

In October of every year, state agencies submit their Supplemental Budget Proposals for the ensuing fiscal year to OFM and the Legislature. The Department has developed its 2010 Proposed Supplemental Budget Request and presented it to the Commission during the briefing at the August Commission meeting.

Policy issue(s) you are bringing to the Commission for consideration:

N/A

Public involvement process used and what you learned:

N/A

Action requested:

Commission approval of the Department's 2010 Supplemental Budget Request. The approved budget request will be submitted to the Office of Financial Management in October 2009.

Draft motion language:

“I move to accept the Department's 2010 Supplemental Budget Request as presented.”

Justification for Commission action:

RCW 77.04.055(6), “The commission shall have final approval authority for the department's budget proposals.” The Fish and Wildlife Commission sets policy for the Department of Fish and Wildlife, and is responsible for approving Department budget requests for submittal to the Office of Financial Management.
