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**“GREEN SHEET”**

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**Meeting dates:** August 5-6, 2011, Commission Meeting

**Agenda item #:** 3. Proposed 2012 Supplemental Operating Budget Request – Briefing and Decision

**Staff Contact:** David Giglio, Assistant Director, Technology and Financial Management

**Presenter(s):** Joe Stohr, Deputy Director  
David Giglio, Assistant Director, Technology and Financial Management

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**Background:**

In October of every year, state agencies submit their Supplemental Budget Proposals for the ensuing fiscal year to OFM and the Legislature. The Department has developed initial ideas for its 2012 Proposed Supplemental Budget Request and is presenting it to the Commission for approval.

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**Policy issue(s) you are bringing to the Commission for consideration:**

N/A

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**Public involvement process used and what you learned:**

N/A

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**Action requested:**

Commission review and possible approval of the Department’s 2012 Supplemental Budget Requests. The approved budget requests will be submitted to the Office of Financial Management in October 2011.

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**Draft motion language:**

“I move to accept the Department’s 2012 Supplemental Budget Request as presented.”

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**Justification for Commission action:**

RCW 77.04.055(6), “The commission shall have final approval authority for the department’s budget proposals.” The Fish and Wildlife Commission sets policy for the Department of Fish and Wildlife, and is responsible for approving Department budget requests for submittal to the Office of Financial Management.

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