Washington Department of Fish and Wildlife

Capital & Asset Management Program Overview

Bill Phillips | Assistant Director

Program Overview

- CAMP's Role in the Agency
- Services we deliver
- How we're organized
- Our budget
- Accomplishments

Information is subject to changes and amendments over time.

CAMP's Role in the Agency

Support the Programs with design, expertise and physical resources with a focus on:

- Conserving, protecting, and restoring natural areas while supporting sustainable land and water use.
- Providing sustainable fishing, hunting, recreating opportunities.
- Protecting the quality of life and economic vitality of the citizens of our state.

Project Management

- Managing Consultants and Contracts
- Budgeting
- Scope Development
- Scheduling
- Planning

Engineering and Design

- Fish Hatcheries
- Wildlife Area Roads and Structures
- Dams and Dikes
- Access Sites
- Restoration Projects
- Cooperative Projects
- Water Control Structures

Information is subject to changes and amendments over time.

Maintenance & Construction Services

- Maintenance Services
- Construction Services
- Irrigation and Screening
- Fish Hauling

Information is subject to changes and amendments over time.

Facility Management

- NRB Issues
- Facility Leasing
- Consolidation Coordination

Asset Management

- Condition Assessment
- Budget Development
- Capital Planning
- Maintenance Planning

Other Services

- Permitting
  - Support of all physical improvements under the control of CAMP
- Surveying
  - Support for engineering and land management activities
- Fleet Management
  - Currently supporting the DES transition

Program Organization

- 80 staff of Engineers, Project Managers, Engineering Aides, Construction Professionals, Biologists, Surveyors, and Administrative Staff
- Located in:
  - Olympia
  - Yakima
  - Lacey

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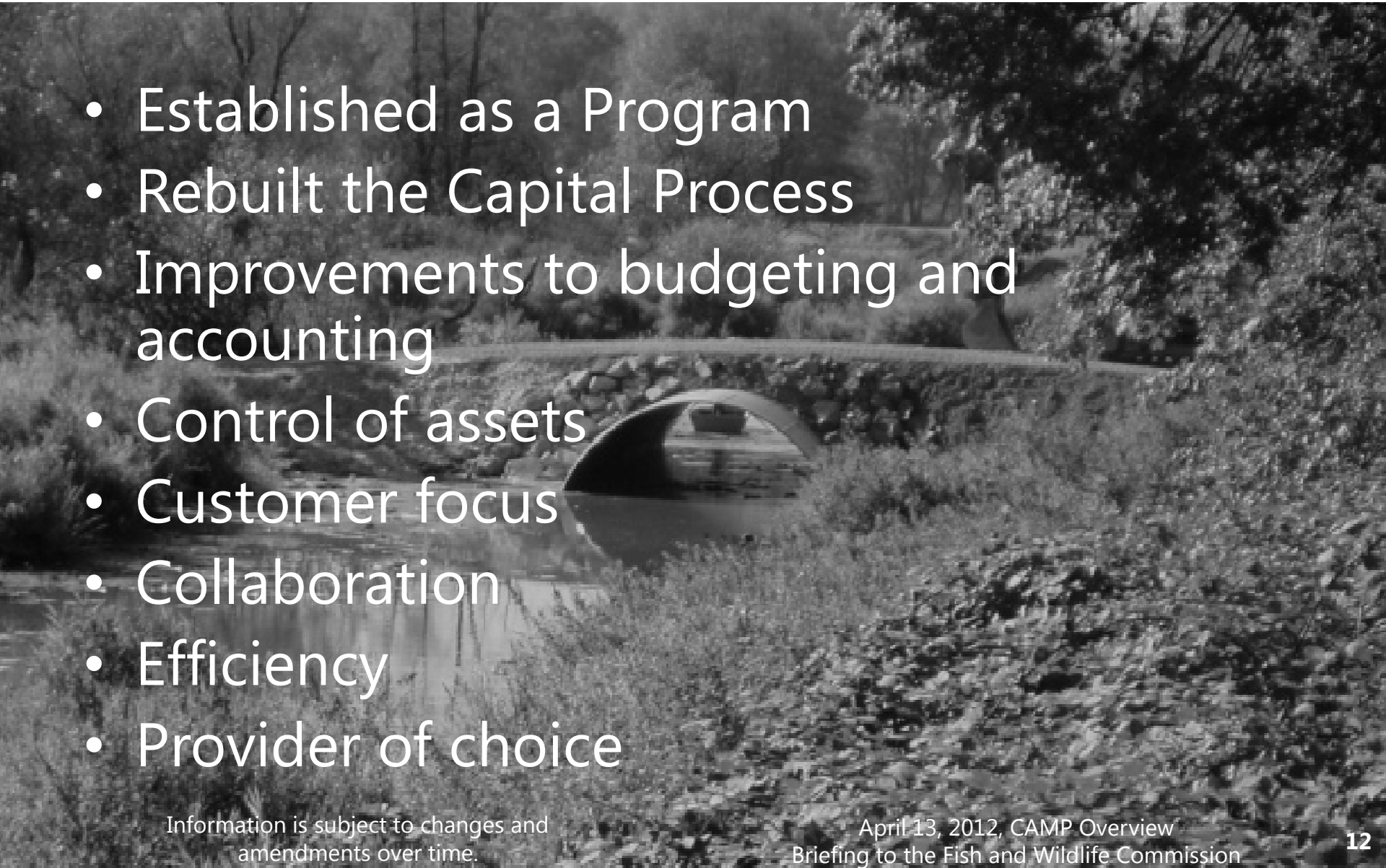
Improving the Organization

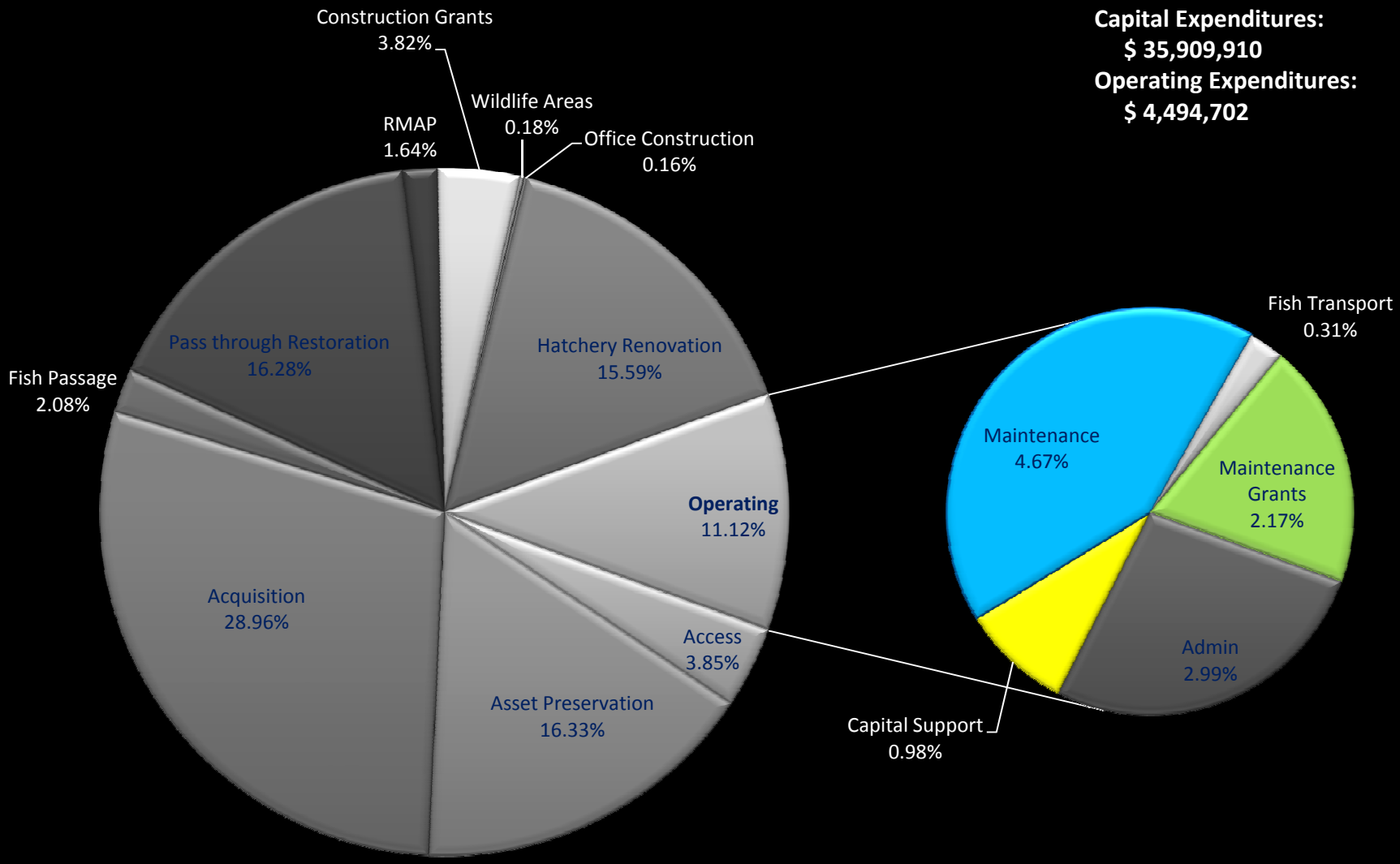
- Project Management
- Design
- Design Production
- Permitting
- Facility Management
- Two Maintenance and Construction Shops
- Survey
- Fleet Management

A New Direction



- Established as a Program
- Rebuilt the Capital Process
- Improvements to budgeting and accounting
- Control of assets
- Customer focus
- Collaboration
- Efficiency
- Provider of choice

CAMP Budget 2009-2011



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Keach Jensen Screen Site

KCCD Barnes Road Screen

Manastash Screen Site

Cub Creek Culvert

Mt St Helens Wildlife Area

Audubon Lake Viewing Blind

Spokane Laboratory Building

Eloika Lake Access

Mile Post 8 Access

Newman Lake Access

Silver Lake Access

Whatcom Lake Fishing Pier

Soos Creek Hatchery Generator

George Adams Hatchery PA Pond

Hurd Creek Hatchery Ponds

Morse Creek Acclimation Ponds

Washougal Hatchery Rearing Pond

Skookumchuck Hatchery Adult Ponds

Questions?