



Department of Energy
Bonneville Power Administration
P.O. Box 3621
Portland, Oregon 97208-3621
SEP 18 1995

RECEIVED
SEP 21 1995
COLUMBIA RIVER PROGRAM

Jenene Ratassepp, Columbia River Program Manager
Washington Department of Fish and Wildlife
600 Capitol Way North
Olympia, WA 98501-1091

Dear Ms. Ratassepp:

Subject: Modification No. 002 of Intergovernmental Contract No. 93BI03446, Swanson Lakes
Sharp-Tailed Grouse Management Activities - Project No. 91-61

Enclosed is your fully executed copy of the subject Modification.

If you have any questions, please call me at (503) 230-3614.

Sincerely,

Gloria D. Wilson

Gloria D. Wilson
Contracting Officer's
Representative

Enclosure

9/21
Copies to:
Contract file
Julie Anderson
Brian Trickett
Paul Ashley
Morie Whalen
David Mudd
orig - Maria Hug

SEP 21 1995

**U.S. DEPARTMENT OF ENERGY
BONNEVILLE POWER ADMINISTRATION**

INTERGOVERNMENTAL CONTRACT

1 ISSUED BY U.S. Department of Energy Bonneville Power Administration Attn: Gloria D. Wilson - CPPB 905 NE 11th Avenue Portland, OR 97232		Invoices and Correspondence <i>Must List Contract Number (Item 3)</i>	
2A. CONTRACTOR AGENCY NAME AND ADDRESS (Include 9-Digit ZIP Code) Washington Department of Fish and Wildlife 600 Capitol Way, North Olympia, WA 98501-1091		3. Contract Number DE-BI79-93BP03446	4. Modification Number 002
2B TELEPHONE NO (360) 793-1690	5 PERFORMANCE PERIOD September 30, 1993 - August 31, 1996		
7 TECHNICAL CONTACT Paul Ashley TELEPHONE NUMBER (360) 664-8782	9 BPA TECHNICAL CONTACT Joe DeHerrera - EWP TELEPHONE NUMBER (503) 230-3442		6 SEND INVOICE TO (Include 9-Digit ZIP Code) Bonneville Power Administration ATTN: Analyst - ECB P.O. Box 3621 Portland, OR 97208-3621
8 ADMINISTRATIVE CONTACT Jenene Ratassepp TELEPHONE NUMBER (360) 753-1690	10. BPA ADMINISTRATIVE CONTACT Gloria D. Wilson TELEPHONE NUMBER (503) 230-3614		

SWANSON LAKES SHARP-TAILED GROUSE MANAGEMENT ACTIVITIES
PROJECT NO. 91-61

This Modification, effective September 1, 1995, is issued to authorize the following changes:

- Extend the performance period through August 31, 1996.
- Revise the Statement of Work. The revised Statement of Work supersedes all previous Statements of Work.
- Authorize additional funding as follows:

Current Contract Total:	\$363,182.00
This Modification 002:	\$150,009.00
New Contract Total:	\$513,182.00

ALL OTHER TERMS AND CONDITIONS REMAIN THE SAME.

Attachment I - Revised Statement of Work
Attachment II - Project Budget (September 1, 1995 - August 31, 1996)

12. BPA USE ONLY		13. TOTAL VALUE	
A. ACCOUNTING DATA EWP 49 G44 F1301		A. Fixed Amount	
B. REQUISITION NUMBER 95PR62605	C. PROJECT NUMBER 91-61	B. Ceiling - Not to Exceed \$513,182.00	
14. CONTRACTOR-AGENCY		15. BONNEVILLE POWER ADMINISTRATION	
A. SIGNATURE 	B. DATE 9/11/95	A. SIGNATURE 	B. DATE 9/15/95
C. NAME AND TITLE OF SIGNER Maria Hug, Contracts Officer		D. TELEPHONE NUMBER Delbert S. Olenslager	

**STATEMENT OF WORK
SWANSON LAKES WILDLIFE MITIGATION
PROJECT # 91-061**

ADMINISTRATIVE SUMMARY

Organization: State of Washington Department of Fish and Wildlife
Address: 600 Capitol Way North
Olympia, WA 98501-1091
Contact: Jenene Ratassepp
(360) 753-1690
Technical Contact: Paul Ashley
(360) 664-8782
Project Period: September 1, 1995 through August 31, 1996

PROJECT GOAL

Initiate habitat protection, enhancement, O&M, and management activities on project properties owned by Bonneville Power Administration (BPA), Washington Department of Fish and Wildlife (WDFW), and Washington Department of Natural Resources (DNR). Management includes all the actions defined in this agreement except the following:

- Jurisdiction over decision making on any outgrants (third party used of the real estate) which may have long-term impacts on land.
- Initiation and execution of any legal instruments to effect outgrant uses, collection of rents, and renewals of such contracts.
- Deciding on mitigation of any findings from cultural resources or endangered species surveys provided by this agreement.

COORDINATION

Coordination of this agreement will include the Bureau of Land Management, the Bonneville Power Administration, Department of Natural Resources, local elected officials, and adjacent landowners.

ENVIRONMENTAL POLICY ACT COMPLIANCE

During the term of this project, any expenditures shall be consistent with BPA's Environmental Assessments for the Sharp-tailed Grouse Project and Finding of No Significant Impact issued on October 13, 1992.

SWANSON LAKES WILDLIFE AREA IMPLEMENTATION CONTRACT

September 1, 1995 through August 31, 1996

Mandatory/Planned Objectives and Tasks:

- Objective 1: Conduct management and oversight of the Swanson Lakes Sharp-tailed Grouse Wildlife Mitigation Project.*
- Task 1.1 Implement enhancement/management measures described within implementation plan (Appendix A).
- Duration: September 1995 through August 1996.
Product: Monthly progress reports.
- Task 1.2 Control weeds as outlined in the attached Exhibit A and as required by state and county regulations. Federal, state, and county regulations governing the use of chemical control measures will be observed. Maintain record of application in accordance with Exhibits A, B, and C.
- Duration: September 1995 through August 1996.
Product: Record of pesticide applications.
- Task 1.3 Implement monitoring and evaluation program to document habitat and wildlife response to site specific enhancement/protection measures.
- Duration: September 1995 through August 1996.
Product: Report describing monitoring and evaluation activities. Map(s) depicting locations of transacts, photo plots, etc.
- Task 1.4 Determine location and condition of all roads, fences, gates, culverts, wells, and all other physical improvements on the Welch/Anderson properties.
- Duration: September 1995 through August 1996
Product: A map and description of all physical improvements.
- Task 1.5 Survey the Welch/Anderson properties for attractive nuisances (e.g., wells, mines, unoccupied buildings, and others) and keep project lands safe and free of hazards to persons and property. Make mitigation recommendations to BPA and implement BPA approved mitigation.
- Duration: September 1995 through August 1996
Product: Map depicting locations of attractive nuisances and recommendations for dealing with nuisances.

Task 1.6 Maintain all physical improvements, including roads, fences, gates, culverts, wells, outbuildings, grounds, and residences, to the extent necessary to carry out the comprehensive management plan.

Duration: September 1995 through August 1996.
Product: Monthly progress reports.

Task 1.7 Identify and clean-up existing non-hazardous materials in compliance with BPA/WDFW approved plan and federal, state, and local laws and requirements.

Duration: September 1995 through August 1996.
Product: Clean-up plan. Monthly progress reports.

Task 1.8 Develop a project access program. Install informational and regulatory signs and kiosks.

Duration: September 1995 through August 1996.
Product: Information and regulatory signs, kiosks, and access plan.

Task 1.9 Monitor recreational use of project lands.

Duration: September 1995 through August 1996.
Product: Monthly progress reports.

Objective 2: Replace Dilapidated Boundary Fence on the Roloff Property.

Task 2.1 Construct approximately three miles of four-strand wire fence on the northern boundary of T24N R34E Sections 25 and 26 and on the eastern boundary of T25N R34E Section 25.

Duration: September 1995 through August 1996.
Product: Replacement of three miles of boundary fence.

Objective 3: Conduct HEP Analysis on New Acquisitions/Easements.

Task 3.1 Conduct a HEP analysis on new acquisitions/easements to determine base-line habitat units.

Duration: March 1996 through May 1996.
Product: Baseline habitat map, record of existing habitat units.

Objective 4: Explore opportunities to enter into Coordinated Resource Management Plans. Coordinate with local citizen advisory group.

Task 4.1 Continue working towards Cooperative Resource Management Plan (CRMP) opportunities with BLM, DNR, and adjacent project landowners consistent with mitigation objectives. Make recommendations.

Duration: September 1995 through August 1996.

Product: Report describing opportunities and recommendations and/or CRMP agreements.

Task 4.2 Coordinate with the Swanson Lakes Citizen's Advisory Group (CAG) to provide for oversight of project management.

Duration: September 1995 through August 1996.

Product: Documentation of input received

Objective 5: Provide land records, liability insurance, and fire protection. Prepare and submit monthly progress reports.

Task 5.1 Provide copies of any documents or correspondence which involve actions occurring on the land that impact BPA's real estate interest or may have liability implications for BPA.

Duration: September 1995 through August 1996.

Product: Copies of all appropriate documents or correspondence. Monthly progress reports.

Task 5.2 Provide liability insurance showing BPA as named insured party. Policy will have a deductible of no more than \$10,000 and will provide liability insurance of at least \$1,000,000.

Duration: September 1995 through August 1996.

Product: Proof of liability insurance. (Due September 15, 1995.)

Task 5.3 Provide adequate fire protection to include surveillance and fire fighting resources.

Duration: September 1995 through August 1996.

Product: Monthly progress reports/fire protection contracts.

Objective 6: Secure the property and provide law enforcement.

Task 6.1 For criminal actions, to the extent deemed appropriate, notify state/local law enforcement authorities, arrange for arrest, determine the proper prosecuting attorney and assist in the prosecution.

Duration: September 1995 through August 1996.

Product: Monthly Progress Reports/Incident Report.

Task 6.2 For civil actions, investigate the material facts and assist in any litigation which may arise out of the facts.

Duration: September 1995 through August 1996.

Product: Incident report due no later than one week after occurrence. Monthly progress reports.

Task 6.3 Swanson Lakes Project Manager to successfully complete the reserve officer enforcement training program and ongoing annual enforcement training.

Duration: September 1995 through August 1996.

Product. Project Manager becomes a commissioned law enforcement officer.

Task 6.4 Notify BPA of any personal injuries, deaths of a person, or major property damages on the premises. Investigate fully, report such to BPA, and cooperate in the defense against any tort claim.

Duration: September 1995 through August 1996.

Product: Incident report due within two working days of incident. Investigation report due within two weeks of incident. Monthly progress reports.

Objective 7: Conduct Cultural Resources and Endangered Species Surveys. Procure necessary permits and perform real estate functions.

Task 7.1 Review existing cultural resources/endangered species surveys and fill information gaps.

Duration: September 1995 through August 1996.

Product: Survey results and mitigation recommendation. Monthly progress reports.

Task 7.2 Procure all needed and necessary permits from federal, state, or local governments for proposed actions occurring on the Swanson Lakes Sharp-tailed Grouse site.

Duration: September 1995 through August 1996.

Product: Monthly progress reports.

Task 7.3 Receive and forward to BPA any outgrant requests by third parties for long-term uses of the Swanson Lakes Sharp-tailed Grouse site such as pipelines, roads, or power lines.

Duration: September 1995 through August 1996.

Product: Notification of request received. Monthly progress reports.

Task 7.4 Receive and determine resolution of short-term requests by third parties for multiple uses of the Lincoln County Sharp-tailed Grouse site such as firewood collecting, mushroom picking, and access over existing roads.

Duration: September 1995 through August 1996.

Product: Monthly progress reports.

Task 7.5 Determine and report to BPA the existence of any encroachments, boundary disputes, trespass, illegal dumping, or other unauthorized activities. Assist with resolution to include informing observed offenders that they are committing illegal acts, contacting legal authorities and assisting them when their methods require landowner/manager action, placing barriers and/or signs at locations that would discourage the unauthorized activities, and any other appropriate actions.

Duration: September 1995 through August 1996.

Product: Incident report and recommendations for resolution due within two weeks of occurrence. Monthly progress reports.

BUDGET
WASHINGTON DEPARTMENT OF FISH AND WILDLIFE
SWANSON LAKES SHARP-TAILED GROUSE PROJECT # 91-061

A. SALARIES

<u>Title</u>	<u>Level</u>	<u>Months</u>	<u>Rate</u>	<u>Total</u>
Wildlife Area Manager 1	41	12	3,011	36,132
Wildlife Area Asst. Manager	34	9	2,245	20,205
Laborer	27E	6.5	1,909	12,409
Ag Specialist	43	.75	2,793	2,095

TOTAL SALARIES: \$70,841

B. BENEFITS

<u>Title</u>	<u>Rate</u> x	<u>Months</u> =	<u>Total</u>
WAM 1	692	12	8,304
WAAM	584	9	5,256
Laborer	496	6.5	3,224
AS	726	.75	545

TOTAL BENEFITS: \$17,329

C. TRAVEL/TRANSPORTATION

Fuel - Offsite (6,000 miles)	850
Bulk Fuel - Onsite	4,500
Per Diem (5 days x \$76/day)	380

TOTAL TRAVEL/TRANSPORTATION \$5,730

D. OPERATIONS AND MAINTENANCE (See Attachment A)

<u>Item</u>	<u>Cost</u>
Power/hand tools	600
Office furniture	200
Fence materials	1,000
Office supplies (maps, postage, phone, etc.)	4,000
Metal gates/cattle guards/locks/chains	5,000
Equipment maintenance	3,000
Tuition	200
Rental housing	975
Building and well O&M	5,000
Monitoring supplies/materials	2,000
Misc. lumber/hardware	1,000
Signs/reader boards	3,000
Herbicide	10,000
Grassland seed (+/- 520 ac @ \$60/acre)	31,200
Grain seed (+/- 40 ac @ \$8/acre)	350
Shrubs (4.3 ac @ 3200 stems/acre x \$1/stem)	13,800
Matting, fertilizer, staples(4.3 ac @ \$4800/ac)	20,650
TOTAL O&M:	\$101,975

E. EQUIPMENT

<u>Item</u>	<u>Cost</u>
Portable radio, Bendix-King	1,000
Sprayer equipment (for pick-up)	2,500
Backpack sprayers (2 @ \$150/ea)	300
Fuel transfer pump, electric	600
Tye drill, 24 ft (multi-project use)	24,000
Rod Weeder, 36'-used equip.	3,000
Disc, 24'-used equipment	2,400
Harrow, 60'-used equipment	2,000
TOTAL EQUIPMENT:	\$35,800

F. CONTRACTED SERVICES

<u>Item</u>	<u>Cost</u>
Fence construction	32,000
Fire protection (Lincoln Co FD's #5 & 7)	3,000
TOTAL CONTRACTED SERVICES	\$ 35,000
TOTAL PROJECT COSTS	\$266,675
G. INDIRECT COSTS (at 20% x \$231,675)	\$ 46,335
TOTAL CONTRACT COSTS	\$313,010
Less Carryover	-133,230
Less Conservation Reserve Program payments	- 29,780
TOTAL	\$150,000

APPENDIX A

1996 Enhancement Activities - Swanson Lakes Wildlife Area

PMU*	Acres		Ownership
	Grass	Shrubs	
1	430	4.3	WDFW
5	110	0	WDFW/BPA
Total	540	4.3	WDFW/BPA

* Prioritized Management Units

Permanent grass seedings are designed to provide additional sharp-tailed grouse nesting and brood rearing habitat while shrub plantings, once established, will increase the availability of winter food and cover. Other wildlife species will benefit from these activities. BPA will receive credit as specified within the Washington Wildlife Mitigation Agreement (1993).

ATTACHMENT A

Power/Hand Tools

- Fencing pliers
- Hammers
- Misc. screw drivers, wrenches etc.
- Lost/damaged hand tools
- Miter box/saw

Office Furniture

- Table, rectangular
- Map table
- Chairs, steel/plastic

Fence Materials

- posts
- smooth/barbed wire
- staples/wire ties

Misc. Lumber/Hardware

- Dimension lumber
- Nails, screws, bolts, washers, etc.
- Welding supplies