

# Your CPFIM Team

## What's New

# ○ Management of the Department Assets

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## ○ Web Work

- What's in it for You
- Speedy Request
- Formal Approval
- Tracking Cost
- Deferred Work
- Pick Up Projects

## ○ Web Work Continued

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- Accountability of Business Lines
- Reporting
  - Type
  - Region
  - Program
  - Facility
  - Dates
- Scheduled Completion -vs- Actual Completion
- Estimated Cost -vs- Actual Cost



# Work Order

12/1/2008  
0068580

Location ID : H024-S1	HATCHERY BLDG	Work Type : TRAP
Parent Location ID : H024	ELOCHOMAN HATCHERY	Loc. Description : Risk Rd. Trap
Equipment ID :		Requester : JOHN R FROST
Serial # :		Contact : ERIC B KINNE
PM Number :		Phone : (360) 225-4390
CB : YES		Client Code :
EQ Address1 :		Business Line : 82053-2009
EQ Address2 :		

WO Description : ELOCHOMAN - Risk Road Trap Pickets. Build 6 ea. new pickets and install them at the Risk Road Trap site. Also fabricate and install 20 ea. lay-down horses. There may be some minor repair needs at the site while we have the service truck on site  
Note: this does not include pickets or walkway.

Status : COMP	Open Date : 7/21/2008	Procedure :
Priority :	Comp Date : 11/6/2008	Job Title :
Assigned : JOHN R FROST	Target Date : 7/21/2008	Crew ID : FWO

**Estimates**      Hours (1) \$20,824.00    Materials \$10,033.00    Tools \$0.00    Total \$30,857.00

Labour		Materials		Tools		Total
Employee	Craft Description	Unit	Qty	\$/Unit		
	WELDER					
Item #	Description	Unit	Qty	\$/Unit		Total \$
Lodging	Lodging			\$930.00		\$930.00
Materials	Includes all materials.			\$7,200.00		\$7,200.00
Hardware	Hardware			\$780.00		\$780.00
Vehicles	Mileage. Includes Boom Truck			\$1,123.00		\$1,123.00

**Actuals**      Hours (574) \$26,278.61    Materials \$5,595.70    Tools \$1,312.53    Total \$33,186.84

Labour		Materials		Tools		Total
Employee	Craft Description	Unit	Qty	\$/Unit		
1047050	LABORER TYLER J HURLEY				10	
1047050	LABORER TYLER J HURLEY				10	
1047050	LABORER TYLER J HURLEY				10	
1047050	LABORER TYLER J HURLEY				10	
1047050	LABORER TYLER J HURLEY				3	
1047050	LABORER TYLER J HURLEY				10	
1047050	LABORER TYLER J HURLEY				10	
1047050	LABORER TYLER J HURLEY				10	
1047050	LABORER TYLER J HURLEY				1	
1047050	LABORER TYLER J HURLEY				3	
1057532	MAINT MECHANIC KELLEY WHITE				10	
25002752	WELDER MITCHELL W THADEN				3	
25002752	WELDER MITCHELL W THADEN				4	
25002752	WELDER MITCHELL W THADEN				10	
25002752	WELDER MITCHELL W THADEN				10	
25002752	WELDER MITCHELL W THADEN				10	
25002752	WELDER MITCHELL W THADEN				10	
25002752	WELDER MITCHELL W THADEN				10	
25002752	WELDER MITCHELL W THADEN				10	
25002752	WELDER MITCHELL W THADEN				7	



# WOS COMPLETED

12/1/2008

WO Number	WO Description	Comp Date	Business Line	Act Labor	Act Materials	Act Tools	Totals
0080857	HOLELY AUTOMOTIVE	8/22/2008		\$64.97	\$0.00	\$0.00	\$64.97
0080726	TOKUL - Removal of rock.	10/15/2008		\$0.00	\$8.00	\$0.00	\$8.00
0080725	NASALLE - Hatching in river small rock removal	10/14/2008		\$0.00	\$0.00	\$0.00	\$0.00
<b>Subtotal</b>							<b>\$64.97</b>
0089771	TL WAWATER - INSTAL. EXIT SIGN AT NEW DOOR	11/24/2008	92003-2008	\$0.00	\$0.00	\$15.82	\$15.82
<b>Subtotal</b>							<b>\$15.82</b>
0090100	HOODSPORT - Need s.p plug installed for the Venturi pump	11/15/2008	92002-2008	\$0.00	\$0.00	\$63.15	\$63.15
<b>Subtotal</b>							<b>\$63.15</b>
0080858	MAYR BROS POND - Inspect + replace alarm paddles in-line air flow pump	10/21/2008	92005-2008	\$0.00	\$0.00	\$0.00	\$0.00
0080877	MAYR BROS POND - Update existing alarm panel and interface with new manufacturer. We have purchased the software for the alarm system and need it installed.	10/21/2008	92005-2008	\$1,801.20	\$0.00	\$0.00	\$1,801.20
<b>Subtotal</b>							<b>\$1,801.20</b>
0080823	BRIDGEWAY CRK - Maintenance 25 hp well pump under bridge at Cingham Creek. Well was tested and a new pump installed.	9/16/2008	92005-2008	\$0.00	\$0.00	\$0.00	\$0.00
0080885	MAYR BROS POND - Inspect on intake pumps at bearing packing, tune pumps for purring efficiency	10/18/2008	92003-2008	\$0.00	\$0.00	\$48.23	\$48.23
0089685	WATERHORSE - The induction motor for the blower unit used to feed air to the culture in the hatchery at Whitehorse Hatchery seems to have ceased. The motor has heated up and melted the cooling fan attached to the shaft. Last time the blower unit was not used as needed. Hatchery staff has looked at it but can't figure out what the problem is.	11/24/2008	92006-2008	\$0.00	\$480.00	\$368.00	\$848.00
0089693	TOKUL CRK - One of the intake trail lights is not working.	11/20/2008	92005-2008	\$0.00	\$0.00	\$31.95	\$31.95
0080804	ISSACIAH - We have several fluorescent light fixtures that are not working or work occasionally. Two in office, one in breakroom and one in locker room. 0080894	11/16/2008	92003-2008	\$0.00	\$1,241.17	\$86.62	\$1,327.79
0080852	NASALLE - Install tanks for fish production pump	9/24/2008	92005-2008	\$825.52	\$0.00	\$0.00	\$825.52
<b>Subtotal</b>							<b>\$3,120.82</b>

WALACE RIVER HATCHERY There are 2

## ○ Asset Management

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- Inventory
- Condition Assessment
- Needs, Production, Facility....
- Decision Modeling
- Long Range Capital Planning
- Master Plans
- 10-Year Capital Plan
- Long Range Maintenance Planning
- Maintenance Template
- Logical Allocation of Resources