



State of Washington  
**DEPARTMENT OF FISH AND WILDLIFE**

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Main Office Location: Natural Resources Building, 1111 Washington Street SE, Olympia, WA

October 21, 2014

Mr. David Schumacher  
Director, Office of Financial Management  
Post Office Box 43113  
Olympia, WA 98504-3113

RE: 2015 Supplemental Capital Budget Request

Dear Mr. Schumacher:

The Department of Fish and Wildlife's (Department) 2015 Supplemental Capital Budget Request is enclosed. Our goal is to focus on addressing the Department's strategic direction, while preserving its assets. The Department's Capital Budget Request represents an emergent critical issue requiring funding in the supplemental budget.

**Mitchell Act Federal Grant**

Mitchell Act Funding for the Columbia River Fisheries Development Program is used for operations and hatchery reform. The Department requests additional federal authority for construction expenditures to be made in the summer of 2015, specifically, for construction at the Kalama Falls Hatchery. It is anticipated up to \$4 million will be accrued prior to June 30, 2015. A reappropriation request for \$1.7 million has been made in the 2015-2025 Capital Budget Request for expenditures in Fiscal Year 2016.

Thank you for your time and consideration. Departmental staff are available to assist you with evaluating this request and will be happy to answer any questions as they arise. Please contact Tim Burns, Assistant Director, Capital and Asset Management Program at (360) 902-8382 for additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "Philip Anderson".

Philip Anderson  
Director

Enclosure

cc: Washington Fish and Wildlife Commissioners  
Joe Stohr, Deputy Director  
Tim Burns, Assistant Director, Capital and Asset Management Program  
David Giglio, Assistant Director, Technology and Financial Management Program

**477 - Department of Fish and Wildlife  
Capital Project Request  
2013-15 Biennium**

Version: MT Federal Authority Request - 2nd Sup

Report Number: CBS002

Date Run: 10/23/2014 8:26AM

Project Number: 91000021

Project Title: Mitchell Act Federal Grant

Project Class: Grant

**Description**

Starting Fiscal Year: 2011

Agency Priority: 41

**Project Summary**

The Department requests authority to spend grant funds for hatchery reform projects.

**Project Description**

The Department requests authority to spend grant funds for hatchery reform projects.

Mitchell Act Funding, CFDA 11.436, for the Columbia River fisheries Development Program can be spent on operations and hatchery reform. The Department requests additional federal authority to cover construction expenditures to be made in the early summer of 2015. It is anticipated that up to \$4 million will be accrued prior to June 30 of 2015. A re-appropriation request for \$1.7 million has been made in the 15-17 Capital Budget Request, to deal with any spillover.

**Location**

City: Statewide

County: Statewide

Legislative District: 098

**Project Type**

Remodel/Renovate/Modernize (Major Projects)

Grant Recipient Organization: Washington Department of Fish and Wildlife

RCW that establishes grant: None

**Application process used**

The Department requested this funding.

**Growth Management impacts**

These projects are not expected to impact growth management.

**Funding**

Acct Code	Account Title	Estimated Total	Expenditures		2013-15 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
001-2	General Fund-Federal	3,226,304	(755,991)	(2,665,705)	2,648,000	4,000,000
	<b>Total</b>	<b>3,226,304</b>	<b>(755,991)</b>	<b>(2,665,705)</b>	<b>2,648,000</b>	<b>4,000,000</b>
<b>Future Fiscal Periods</b>						
		<u>2015-17</u>	<u>2017-19</u>	<u>2019-21</u>	<u>2021-23</u>	
001-2	General Fund-Federal					
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Operating Impacts**

No Operating Impact

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