

To preserve, protect and perpetuate fish, wildlife and ecosystems while providing sustainable fish and wildlife recreational and commercial opportunities

	In order to:	Preserve, Protect and Perpetuate Fish, Wildlife and Ecosystems \$168M - 29%		
	We:	Preserve & Restore Aquatic Habitat & Species \$79.6M - 14%	Acquire and Manage Lands \$61.1M - 10%	Preserve & Restore Terrestrial Habitat & Species \$27.3M - 5%
Manage Ecosystems	So we:	A.1 - Protect Fish and their habitat from the effects of construction projects \$6.9M	L.1 - Maintain and enhance habitat for hunting, fishing and conservation on WDFW owned & managed lands \$39.1M	T.1 - Consult with businesses, landowners and governments regarding terrestrial species and land impacts and legalities \$1.9M
		A.2 - Consult with businesses, landowners and governments regarding aquatic species impacts and legalities \$6.8M	L.2 - Acquire new lands and sell lands that no longer support serving our mission \$1.5M	T.2 - Partner with private landowners to implement conservation strategies \$2M
		A.3 - Reduce risk & decrease devastation of oil spills \$1.8M	L.3 - Build & maintain safe, sanitary and ecologically friendly water access sites \$11.4M	T.3 - Study and plan for climate impacts on lands and resulting effects on species \$0.1M
		A.4 - Ensure that there remains enough water in waterways to allow for healthy fish lifecycles \$4.5M	L.4 - Ensure public safety on our lands \$9.1M	T.4 - Wildlife permitting and enforcement of regulations \$1.9M
		A.5 - Ensure fish survivability by removing stream barriers and appropriately addressing water diversions \$9.9M		T.5 - Recover and sustain diverse wildlife populations \$11.3M
		A.6 - Acquire funding for and complete habitat restoration projects \$35.7M		T.6 - Respond to and mitigate wolf conflicts \$5M
		A.7 - Recover and sustain diverse aquatic populations \$5.3M		T.7 - Acquire funding for and complete habitat restoration projects \$5.1M
		A.8 - Monitor and control aquatic invasive species \$4.2M		
		A.9 - Study and plan for climate impacts on waterways and resulting effects on aquatic lifecycles \$0.6M		
		A.10 - Enforce protection of aquatic habitats \$3.9M		

	In order to provide:	Recreational and Commercial Fishing Opportunities \$288.9M - 49%	Hunting Opportunities \$39.8M - 7%	Non-consumptive Recreational Opportunities \$2.6M - 0.4%
	We:	Manage Fishing Opportunities \$120.8M - 20%	Produce Hatchery Fish \$168.1M - 29%	Manage Hunting Opportunities \$39.8M - 7%
Manage Commercial and Recreational Opportunities within Ecosystems	So we:	F.1 - Enforce recreational fishing opportunities and regulations \$18.7M	P.1 - Produce trout and warm water game fish \$43.6M	H.1 - Enforce hunting opportunities and regulations \$7.4M
		F.2 - Enforce commercial fishing opportunities and regulations \$4.5M	P.2 - Produce salmon and steelhead \$73.1M	H.2 - Provide hunter education opportunities \$1.9M
		F.3 - Develop, negotiate, and implement fishery co-management plans \$23.2M	P.3 - Build and maintain hatcheries \$51.4M	H.3 - Set sustainable hunting seasons \$3.4M
		F.4 - Monitor and manage fin fish populations \$54.6M		H.4 - Survey game populations & population trends \$5.9M
		F.5 - Monitor and manage shellfish populations \$7.1M		H.5 - Study game species populations and their health \$5.5M
		F.6 - Sell recreational fishing licenses \$8.9M		H.6 - Respond to game species wildlife conflicts and dangerous wildlife (non-wolf) \$7.6M
		F.7 - Market fishing opportunities \$3.8M		H.7 - Secure hunting access on private lands \$3.1M
		H.8 - Sell hunting licenses \$3.4M		
		H.9 - Market hunting opportunities \$1.6M		

Business Management & Obligations \$86.3M - 15%	X.1 - Provide agency leadership and strategy \$10.4M	X.2 - Communicate agency matters with the public and legislature \$4.9M	X.3 - Manage finances and contracts \$13.9M	X.4 - Manage human resources \$8.4M
	X.5 - Manage information technology \$21M	X.6 - Build and maintain office facilities \$12.8M	X.7 - Maintain agency records \$1.9M	X.8 - Respond to public safety incidents (police) \$6.5M
	X.9 - WDFW legal counsel \$6.5M			