

Summary Sheet

Meeting dates: April 24, 2020

Agenda item: B. Coronavirus Impacts on WDFW Budget—Briefing

Presenter(s): Nate Pamplin, Director of Budget and Government Affairs

Background summary:

Staff will brief the Commission on various aspects of the coronavirus' impacts on the Department's budget; including:

- Governor vetoes in 2020 Supplemental operating budget;
 - Federal Office of Management and Budget direction on federal contracts;
 - Recent Office of Financial Management memoranda on 1) personnel/staffing and 2) budget savings and reductions and impacts on State General Fund;
 - Coronavirus closure impacts on license sales and the State Wildlife Account; and
 - Near-term Department actions.
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Staff recommendation: N/A

Policy issue(s) and expected outcome: N/A; Briefing

Fiscal impacts of agency implementation: Indeterminate; likely significant.

Public involvement process used and what you learned: N/A; Briefing

Action requested and/or proposed next steps: N/A; Briefing

Draft motion language: N/A; Briefing

Post decision communications plan: N/A; Briefing
