



# Estuary and Salmon Restoration Program

## 2023-2025 Preliminary Investment Plan



Revised 10/7/22

Rank	PRISM Number	ESRP Grant Program Type	Project Type	Project Name	Primary Sponsor Name	Preliminary Award	Running Total	Leg Dst	County
1	20-1934	Portfolio	Restoration	Milltown Island Construction Phase 2	Fish & Wildlife Dept of	\$1,500,000	\$1,666,667	10	Skagit
2	22-1113	Restoration and Protection	Planning & Restoration	Island Unit final design and permits	Fish & Wildlife Dept of	\$975,747	\$2,750,830	10	Skagit
3	20-1936	Pre-Design	Planning	Restoration of Snohomish Estuary Hydrology	Tulalip Tribes	\$313,983	\$3,099,700	10, 22, 24, 38, 42	Jefferson, Skagit, Snohomish, Thurston, Whatcom
4	22-1201	Small Projects	Restoration	Lower Eld Bulkhead Removal	Thurston Conservation District	\$125,200	\$3,238,811	35	Thurston
5	22-1755	Pre-Design	Planning	Estuary Channel Pre-Design for Restoration	Skagit River Sys Cooperative	\$40,486	\$3,283,796	10	Skagit
6	18-2072	Portfolio	Restoration	McNeil Island - Bodley Creek Construction	Fish & Wildlife Dept of	\$565,390	\$3,912,007	28	Pierce
7	22-1070	Restoration and Protection	Acquisition	Dakota Creek - Spooner Creek Acquisition	Whatcom Land Trust	\$200,638	\$4,134,938	42	Whatcom
8	22-1200	Small Projects	Restoration	Neck Point Pocket Beach Restoration	Friends of the San Juans	\$134,165	\$4,284,010	40	San Juan
9	20-1741	Portfolio	Restoration	Wiley Slough Setback Levee Raise	Fish & Wildlife Dept of	\$551,000	\$4,896,233	10	Skagit
10	22-1157	Restoration and Protection	Acquisition & Restoration	Keystone Preserve A&R	Whidbey Camano Land Trust	\$2,039,000	\$7,161,788	10	Island
11	22-1767	Pre-Design	Planning	Prioritizing Puget Sound Embayment Restoration and Protection	Blue Coast Engineering	\$176,104	\$7,357,459	10, 22, 24, 38, 42	Jefferson, Skagit, Snohomish, Thurston, Whatcom
12	22-1202	Small Projects	Restoration	Skunk Bay Armor Removal	Mid-Puget Sound Fish Enh Grp	\$35,000	\$7,396,348	23	Kitsap
13	22-1756	Pre-Design	Planning	Estuary Restoration for Vegetation and Sea level Rise	Skagit River Sys Cooperative	\$77,343	\$7,482,285	10	Skagit
14	22-1764	Pre-Design	Planning	Connecting Landscapes for Puget Sound River Delta and Pocket Estuary Restoration	Cramer Fish Sciences	\$124,500	\$7,620,618	10, 44, 42	Skagit, Snohomish, Whatcom
15	22-1368	Restoration and Protection	Planning & Acquisition	Filucy Bay - McDermott Point Protection	Great Peninsula Conservancy	\$749,200	\$8,453,063	26	Pierce
16	22-1759	Pre-Design	Planning	Puget Sound Coastal Inlet and Stream Mouth Tidal Opening Pre-Design	Environmental Science Assoc	\$130,500	\$8,598,063	26	Pierce
17	22-1431	Restoration and Protection	Planning	Chinook Marsh Restoration Feasibility Phase 1	Snohomish Co Surface Water	\$269,500	\$8,897,507	44	Snohomish
18	22-1695	Small Projects	Restoration	Weeks Point Armor Removal	NW Straits Marine Cons Found	\$150,000	\$9,064,174	40	San Juan
19	22-1184	Restoration and Protection	Restoration	Duckabush Estuary Restoration Project	Hood Canal SEG	\$1,000,000	\$10,175,285	24	Jefferson
20	19-1702 19-1707 19-1704 19-1706 19-1703 19-1705	Shore Friendly	Planning and Restoration	Shore Friendly Local Organizations Projects -Maintenance Level Funding	Island County, Kitsap County, Mid Sound Fisheries Enhancement Group, NW Straits Foundation, Pierce Conservation District (+Mason & Thurston), Swinomish Indian Tribal Community	\$4,228,025	\$14,973,090	10, 21, 22, 23, 24, 26, 27, 28, 30, 32, 33, 34, 35, 36, 38, 40, 42, 46	Clallam, Island, Jefferson, King, Kitsap, Mason, Pierce, Thurston, San Juan, Skagit, Snohomish, Whatcom, and Swinomish Reservation
21	22-1702	Pre-Design	Planning	Small Overwater Structure Restoration for Salmon and Kelp	Fish & Wildlife Dept of	\$221,640	\$15,219,357	22	Thurston
22	22-1144	Small Projects	Planning & Restoration	Bulkhead Removal & Estuary Restoration, Case Inlet	Mason Conservation Dist	\$115,500	\$15,347,690	23	Kitsap
23	22-1744	Pre-Design	Planning	Chinook use of Nisqually estuary and all-H recovery planning	OR Coop Fish & Wildlife Resear	\$264,504	\$15,641,584	26	Pierce
24	22-1158	Small Projects	Planning	Bowman Bay Marsh Restoration	Skagit Fish Enhancement Group	\$89,127	\$15,740,614	23	Skagit
25	22-1754	Pre-Design	Planning	Restoration Pre-Design along waterfront railroad corridor	Tulalip Tribes	\$139,821	\$15,895,970	10	Skagit
26	22-1750	Pre-Design	Planning	Restoring Beach Connectivity and Nearshore Fish Function	University of WA - Tacoma	\$150,000	\$16,062,637	Puget Sound	Puget Sound
27	22-1197	Restoration and Protection	Acquisition	Carpenter Creek Estuary Protection	Great Peninsula Conservancy	\$1,049,200	\$17,228,415	23	Kitsap
28	22-1339	Restoration and Protection	Planning & Restoration	Still Harbor Restoration - Phase 2 Armor Removal	Natural Resources Dept of	\$757,238	\$18,069,790	28	Pierce
29	22-1137	Restoration and Protection	Restoration	zis a ba II Restoration- Construction	Stillaguamish Tribe of Indians	\$1,020,000	\$19,203,124	10	Snohomish
30	N/A	Restoration, Small Grants, Shore Friendly, Pre-Design	Restoration	Conservation Corps Washington and Earth Corps Pilot Initiative	Washington Conservation Corps and Earth Corps	\$771,365	\$20,060,196	10, 21, 22, 23, 24, 26, 27, 28, 30, 32, 33, 34, 35, 36, 38, 40, 42, 46	Puget Sound
31	N/A	Small Projects	Restoration	Small Grants Projects Year 2	Various	\$500,000	\$20,615,751	Puget Sound	Puget Sound
32	22-1228	Restoration and Protection	Planning	Alternatives for the Lower Maxwellton Valley	Maxwelton Creek Alliance	\$49,700	\$20,670,974	10	Island
33	22-1106	Restoration and Protection	Restoration	Port Susan Bay Restoration for Resiliency 2022	The Nature Conservancy	\$1,000,000	\$21,782,085	10	Snohomish
34	22-1390	Restoration and Protection	Planning	Lilliwaup Creek Restoration Feasibility	Hood Canal SEG	\$46,623	\$21,833,888	35	Mason
35	22-1130	Restoration and Protection	Planning	Spencer Island Estuary Restoration	Fish & Wildlife Dept of	\$500,000	\$22,389,444	38	Snohomish



# Estuary and Salmon Restoration Program

## 2023-2025 Preliminary Investment Plan



Revised 10/7/22

Rank	PRISM Number	ESRP Grant Program Type	Project Type	Project Name	Primary Sponsor Name	Preliminary Award	Running Total	Leg Dst	County
36	22-1193	Restoration and Protection	Planning & Acquisition	Samish Bay Coastal Acquisition	Skagit Land Trust	\$940,400	\$23,434,333	40	Skagit
37	22-1208	Restoration and Protection	Planning	Similk Estuary Restoration - Final Design	Skagit River Sys Cooperative	\$231,000	\$23,690,999	40	Skagit
38	19-1702	Shore Friendly	Planning & Restoration	Shore Friendly -Accelerated Landowner Incentives Package	Island County, Kitsap County, Mid Sound Fisheries Enhancement Group, NW Straits Foundation, Pierce Conservation District (+Mason & Thurston), Swinomish Indian Tribal Community)	\$1,728,576	\$25,511,639	10, 21, 22, 23, 24, 26, 27, 28, 30, 32, 33, 34, 35, 36, 38, 40, 42, 46	Clallam, Island, Jefferson, King, Kitsap, Mason, Pierce, Thurston, San Juan, Skagit, Snohomish, Whatcom, and Swinomish Reservation
	19-1707								
	19-1704								
	19-1706								
	19-1703								
19-1705									
<b>ESRP Funding Request Above, Alternate Projects Below</b>									
39	22-1199	Restoration and Protection	Planning	Clayton Beach Nearshore Restoration Design	NW Straits Marine Cons Found	\$218,707	\$25,754,647	40	Skagit
40	22-1300	Restoration and Protection	Restoration	Henderson Bay Armor Removal Design &Implementation	Pierce Co Conservation Dist	\$392,054	\$26,190,263	26	Pierce
41	22-1391	Restoration and Protection	Planning & Acquisition	Lower Union River Estuary Acquisitions	Hood Canal SEG	\$910,000	\$27,201,374	35	Mason
42	22-1163	Restoration and Protection	Planning	Port Gamble E Nearshore Final Restoration Design	Port Gamble S'Klallam Tribe	\$600,000	\$27,868,040	23	Kitsap
43	22-1402	Restoration and Protection	Planning	McSorley Cr. Shoreline & Estuary Final Design	King County of	\$1,035,000	\$29,018,040	33	King
44	22-1225	Restoration and Protection	Planning	Point No Point Estuary Restoration Design 2	Mid-Puget Sound Fish Enh Grp	\$357,452	\$29,415,209	23	Kitsap
45	22-1189	Restoration and Protection	Planning	Finn Creek Estuary Restoration Project	Wild Fish Conservancy	\$180,000	\$29,615,209	23	Kitsap
46	22-1717	Restoration and Protection	Planning	SJC Coastal Wetland Mapping & Recovery Program	Friends of the San Juans	\$116,200	\$29,744,320	40	San Juan
47	22-1221	Restoration and Protection	Planning	Morse Creek Estuary Restoration Feasibility Study	Clallam County of	\$123,697	\$29,881,762	24	Clallam
48	22-1350	Restoration and Protection	Planning	Getchell Ranch Tidal, Design and Permit	Ducks Unlimited - Vancouver	\$91,200	\$29,983,095	39	Snohomish
49	22-1157	Restoration and Protection	Acquisition & Restoration	Keystone Preserve A&R - Supplemental Funding*	Whidbey Camano Land Trust	\$1,150,000	\$31,260,873	10	Island
50	22-1184	Restoration and Protection	Restoration	Duckabush Estuary Restoration Project - Supplemental Funding*	Hood Canal SEG	\$20,000,000	\$53,483,095	24	Jefferson
51	22-1197	Restoration and Protection	Acquisition	Carpenter Creek Estuary Protection- Supplemental Funding*	Great Peninsula Conservancy	\$800,000	\$54,371,984	23	Kitsap
52	22-1137	Restoration and Protection	Restoration	zis a ba II Restoration- Construction- Supplemental Funding*	Stillaguamish Tribe of Indians	\$4,977,891	\$59,902,974	10	Snohomish
53	22-1106	Restoration and Protection	Restoration	Port Susan Bay Restoration for Resiliency 2022 -Supplemental Funding*	The Nature Conservancy	\$656,154	\$60,632,034	10	Snohomish
54	22-1130	Restoration and Protection	Planning	Spencer Island Estuary Restoration - Supplemental Funding*	Fish & Wildlife Dept of	\$1,150,989	\$61,910,910	38	Snohomish
55	22-1193	Restoration and Protection	Planning & Acquisition	Samish Bay Coastal Acquisition - Supplemental Funding*	Skagit Land Trust	\$190,000	\$62,122,022	40	Skagit
56	22-1199	Restoration and Protection	Planning and Restoration	Clayton Beach Nearshore Restoration Design -Supplemental Funding*	NW Straits Marine Cons Found	\$1,173,513	\$63,425,925	40	Skagit
57	22-1402	Restoration and Protection	Planning and Restoration	McSorley Cr. Shoreline & Estuary Final Design -Supplemental Funding*	King County of	\$11,500,000	\$76,203,703	33	King
58	22-1225	Restoration and Protection	Planning	Point No Point Estuary Restoration Design 2 -Supplemental Funding*	Mid-Puget Sound Fish Enh Grp	\$300,000	\$76,537,036	23	Kitsap
59	22-1189	Restoration and Protection	Planning and Restoration	Finn Creek Estuary Restoration Project - Supplemental Funding*	Wild Fish Conservancy	\$923,000	\$77,562,592	23	Kitsap

ESRP weaves together 5 separate programs into a single investment plan.

- Restoration and Protection
- Portfolio Projects
- Shore Friendly Program
- Pre-Design Projects
- Small Grants Program

This ESRP Program technical review process is the culmination of years of work together with over 50 regional technical reviewers with expertise in science, policy, and implementation and thousands of hours of meetings and site visits with dozens of project sponsors. This comprehensive integrated list contains priority Puget Sound nearshore recovery work through restoration, protection, landowner incentives, and pre-design projects. This work supports voluntary projects that are supported in local communities, restore key fisheries, and provide local jobs across the Sound.

\*This year, ESRP provided project sponsors the opportunity to include a supplemental funding request for projects creating the alternative list titled "Supplemental Funding" allowing project managers to request a larger ESRP grant requiring fewer individual grants to manage, building local capacity.