



Estuary and Salmon Restoration Program 2023-2025 Final Investment Plan



Revised 12/22/2023

| Rank | PRISM Number | Project Type | Project Name | Primary Sponsor Name | Final Award Amount |
|------|-------------------------|---------------------------|--|---|--------------------|
| 1 | 20-1934 | Restoration | Milltown Island Construction Phase 2 | Fish & Wildlife Dept of | \$1,500,000 |
| 2 | 22-1113 | Planning & Restoration | Island Unit final design and permits | Fish & Wildlife Dept of | \$975,747 |
| 3 | 20-1936 | Planning | Restoration of Snohomish Estuary Hydrology | Tulalip Tribes | \$313,983 |
| 4 | 22-1201 | Restoration | Lower Eld Bulkhead Removal | Thurston Conservation District | \$125,200 |
| 5 | 22-1755 | Planning | Estuary Channel Pre-Design for Restoration | Skagit River Sys Cooperative | \$40,486 |
| 6 | 22-2426 | Restoration | McNeil Island - Bodley Creek Construction | Fish & Wildlife Dept of | \$565,390 |
| 7 | 22-1070 | Acquisition | Dakota Creek - Spooner Creek Acquisition | Whatcom Land Trust | \$200,638 |
| 8 | 22-1200 | Restoration | Neck Point Pocket Beach Restoration | Friends of the San Juans | \$134,165 |
| 9 | 20-1741 | Restoration | Wiley Slough Setback Levee Raise | Fish & Wildlife Dept of | \$551,000 |
| 10 | 22-1157 | Acquisition & Restoration | Keystone Preserve A&R | Whidbey Camano Land Trust | \$2,039,000 |
| 11 | 22-1767 | Planning | Prioritizing Puget Sound Embayment Restoration and Protection | Blue Coast Engineering | \$176,104 |
| 12 | 22-1202 | Restoration | Skunk Bay Armor Removal | Mid-Puget Sound Fish Enh Grp | \$35,000 |
| 13 | 22-1756 | Planning | Estuary Restoration for Vegetation and Sea level Rise | Skagit River Sys Cooperative | \$77,343 |
| 14 | 22-1764 | Planning | Connecting Landscapes for Puget Sound River Delta and Pocket Estuary Restoration | Cramer Fish Sciences | \$124,500 |
| 15 | 22-1368 | Planning & Acquisition | Filucy Bay - McDermott Point Protection | Great Peninsula Conservancy | \$749,200 |
| 16 | 22-1759 | Planning | Puget Sound Coastal Inlet and Stream Mouth Tidal Opening Pre-Design | Environmental Science Assoc | \$130,500 |
| 17 | 22-1431 | Planning | Chinook Marsh Restoration Feasibility Phase 1 | Snohomish Co Surface Water | \$269,500 |
| 18 | 22-1695 | Restoration | Weeks Point Armor Removal | NW Straits Marine Cons Found | \$150,000 |
| 20 | 19-1702 | Planning and Restoration | Shore Friendly Local Organizations Projects - Maintenance Level Funding | Island County, Kitsap County, Mid Sound Fisheries Enhancement Group, NW Straits Foundation, Pierce Conservation District (+Mason & Thurston), Swinomish Indian Tribal Community | \$299,769 |
| | 19-1707 | | | | \$565,298 |
| | 19-1704 | | | | \$330,860 |
| | 19-1706 | | | | \$1,574,720 |
| | 19-1703 | | | | \$1,123,691 |
| | 19-1705 | | | | \$333,686 |
| 21 | 22-1702 | Planning | Small Overwater Structure Restoration for Salmon and Kelp | Fish & Wildlife Dept of | \$221,640 |
| 22 | 22-1144 | Planning & Restoration | Bulkhead Removal & Estuary Restoration, Case Inlet | Mason Conservation Dist | \$115,500 |
| 23 | 22-1744 | Planning | Chinook use of Nisqually estuary and all-H recovery planning | OR Coop Fish & Wildlife Resear | \$264,504 |
| 24 | 22-1158 | Planning | Bowman Bay Marsh Restoration | Skagit Fish Enhancement Group | \$89,127 |

| | | | | | |
|--|-------------------------|---------------------------|--|--|-------------|
| 25 | 22-1754 | Planning | Restoration Pre-Design along waterfront railroad corridor | Tulalip Tribes | \$139,821 |
| \$14,309,00 legislative appropriation including DFW and RCO administration -alternate projects below- | | | | | |
| 26 | 22-1750 | Planning | Restoring Beach Connectivity and Nearshore Fish Function | University of WA - Tacoma | \$150,000 |
| 27 | 22-1197 | Acquisition | Carpenter Creek Estuary Protection | Great Peninsula Conservancy | \$1,049,200 |
| 28 | 22-1339 | Planning & Restoration | Still Harbor Restoration - Phase 2 Armor Removal | Natural Resources Dept of | \$757,238 |
| 29 | 22-1137 | Restoration | zis a ba II Restoration- Construction | Stillaguamish Tribe of Indians | \$1,020,000 |
| 30 | N/A | Restoration | Conservation Corps Washington and Earth Corps Pilot Initiative | Washington Conservation Corps and Earth Corps | \$771,365 |
| 31 | N/A | Restoration | Small Grants Projects Year 2 | Various | \$500,000 |
| 32 | 22-1228 | Planning | Alternatives for the Lower Maxwelton Valley | Maxwelton Creek Alliance | \$49,700 |
| 33 | 22-1106 | Restoration | Port Susan Bay Restoration for Resiliency 2022 | The Nature Conservancy | \$1,000,000 |
| 34 | 22-1390 | Planning | Lilliwaup Creek Restoration Feasibility | Hood Canal SEG | \$46,623 |
| 35 | 22-1130 | Planning | Spencer Island Estuary Restoration | Fish & Wildlife Dept of | \$500,000 |
| 36 | 22-1193 | Planning & Acquisition | Samish Bay Coastal Acquisition | Skagit Land Trust | \$940,400 |
| 37 | 22-1208 | Planning | Similk Estuary Restoration - Final Design | Skagit River Sys Cooperative | \$231,000 |
| 38 | 19-1702 | Planning & Restoration | Shore Friendly -Accelerated Landowner Incentives Package | Island County, Kitsap County, Mid Sound Fisheries Enhancement Group, NW Straits Foundation, Pierce Conservation District (+Mason & Thurston), Swinomish Indian Tribal Community) | \$98,482 |
| | 19-1707 | | | | \$219,431 |
| | 19-1704 | | | | \$264,800 |
| | 19-1706 | | | | \$538,926 |
| | 19-1703 | | | | \$576,187 |
| | 19-1705 | | | | \$30,750 |
| 39 | 22-1199 | Planning | Clayton Beach Nearshore Restoration Design | NW Straits Marine Cons Found | \$218,707 |
| 40 | 22-1300 | Restoration | Henderson Bay Armor Removal Design & Implementation | Pierce Co Conservation Dist | \$392,054 |
| 41 | 22-1391 | Planning & Acquisition | Lower Union River Estuary Acquisitions | Hood Canal SEG | \$910,000 |
| 42 | 22-1163 | Planning | Port Gamble E Nearshore Final Restoration Design | Port Gamble S'Klallam Tribe | \$600,000 |
| 43 | 22-1402 | Planning | McSorley Cr. Shoreline & Estuary Final Design | King County of | \$1,035,000 |
| 44 | 22-1225 | Planning | Point No Point Estuary Restoration Design 2 | Mid-Puget Sound Fish Enh Grp | \$357,452 |
| 45 | 22-1189 | Planning | Finn Creek Estuary Restoration Project | Wild Fish Conservancy | \$180,000 |
| 46 | 22-1717 | Planning | SJC Coastal Wetland Mapping & Recovery Program | Friends of the San Juans | \$116,200 |
| 47 | 22-1221 | Planning | Morse Creek Estuary Restoration Feasibility Study | Clallam County of | \$123,697 |
| 48 | 22-1350 | Planning | Getchell Ranch Tidal, Design and Permit | Ducks Unlimited - Vancouver | \$91,200 |
| 49 | 22-1157 | Acquisition & Restoration | Keystone Preserve A&R - Supplemental Funding* | Whidbey Camano Land Trust | \$1,150,000 |
| 51 | 22-1197 | Acquisition | Carpenter Creek Estuary Protection-Supplemental Funding* | Great Peninsula Conservancy | \$800,000 |
| 52 | 22-1137 | Restoration | zis a ba II Restoration- Construction-Supplemental Funding* | Stillaguamish Tribe of Indians | \$4,977,891 |

| | | | | | |
|----|-------------------------|--------------------------|--|------------------------------|--------------|
| 53 | 22-1106 | Restoration | Port Susan Bay Restoration for Resiliency 2022 - Supplemental Funding* | The Nature Conservancy | \$656,154 |
| 54 | 22-1130 | Planning | Spencer Island Estuary Restoration -Supplemental Funding* | Fish & Wildlife Dept of | \$1,150,989 |
| 55 | 22-1193 | Planning & Acquisition | Samish Bay Coastal Acquisition -Supplemental Funding* | Skagit Land Trust | \$190,000 |
| 56 | 22-1199 | Planning and Restoration | Clayton Beach Nearshore Restoration Design - Supplemental Funding* | NW Straits Marine Cons Found | \$1,173,513 |
| 57 | 22-1402 | Planning and Restoration | McSorley Cr. Shoreline & Estuary Final Design - Supplemental Funding* | King County of | \$11,500,000 |
| 58 | 22-1225 | Planning | Point No Point Estuary Restoration Design 2 - Supplemental Funding* | Mid-Puget Sound Fish Enh Grp | \$300,000 |
| 59 | 22-1189 | Planning and Restoration | Finn Creek Estuary Restoration Project - Supplemental Funding* | Wild Fish Conservancy | \$923,000 |

ESRP weaves together 4 separate programs into a single investment plan.

- Restoration and Protection (new and portfolio)
- Shore Friendly Program
- Pre-Design Projects
- Small Grants Program

This ESRP Program technical review process is the culmination of years of work together with over 50 regional technical reviewers with expertise in science, policy, and implementation and thousands of hours of meetings and site visits with dozens of project sponsors. This comprehensive integrated list contains priority Puget Sound nearshore recovery work through restoration, protection, landowner incentives, and pre-design projects. This work supports voluntary projects that are supported in local communities, restore key fisheries, and provide local jobs across the Sound.

*This year, ESRP provided project sponsors the opportunity to include a supplemental funding request for projects creating the alternative list titled “Supplemental Funding” allowing project managers to request a larger ESRP grant requiring fewer individual grants to manage, building local capacity.