

MAJOR WORKS CAPITAL BUDGET REQUEST FINAL LIST

Project Name	Region	Program	FY25-27	Notes/Comments
Toutle Fish Collection Facility Upgrade with ASACE	5	Fish	\$ 15,103,000	
Soos Creek Hatchery - Construct Phase 3	6	Fish	\$ 7,619,000	
Spokane Hatchery Renovation	1	Fish	\$ 18,145,000	supplemented with MTA
SRKW - Sol Duc Hatchery Modifications	6	Fish	\$ 11,406,000	
Beaver Creek Hatchery Renovation	5	Fish	\$ 12,900,000	Pre-design funded in FY22 supplemental
Wallace River Hatchery - Replace Intakes and Ponds	4	Fish	\$ 4,500,000	Phase 2 construction
Samish Hatchery - Friday Creek Intake and Fish Passage	4	Fish	\$ 1,668,000	FY21-23 Design
Naselle Hatchery Renovation	6	Fish	\$ 9,324,000	Phase 2/3 Construction
Bingham Creek Smolt & Adult Trap Site Repair & Upgrade	6	Fish	\$ 1,878,000	
Minter Creek Hatchery - Replace Intake	6	Fish	\$ 4,497,000	Phase 2 construction
Elliott Bay Fishing Pier	4	Wildlife	\$ 15,117,000	design, permit, and phase 1 construction
Sekiu Boat Ramp Acquisition and Development	6	Wildlife	\$ 494,000	FY24 SUPPLEMENTAL REQUEST funded for acquisition.
Eells Springs Renovation	6	Fish	\$ 1,978,000	Construction completion
Culvert Court Case Fish Passage Barrier Corrections	6	Habitat	\$ 619,000	"Permanent Injunction Regarding Culvert Correction" Design and permit phase.
Fish & Wildlife Health and Biosecurity Facility (Major Project)	6	Wildlife	\$ 13,177,000	Design funded 23-25
SRKW - Palmer Ponds Expansion	4	Fish	\$ 5,842,000	Design funded 23-25
SRKW - Samish Hatchery Expansion and Adult Pond Renovation	4	Fish	\$ 1,624,000	
Sol Duc Pump Intake Barrier and Boat Chute	6	Fish	\$ 11,406,000	
Nemah Hatchery Weir Replacement	6	Fish	\$ 994,000	
Deschutes Watershed Center	6	Fish	\$ 4,592,000	Construction phase 1
Marblemount Hatchery - Renovation	4	Fish	\$ 1,275,000	Predeisgn, design, permit

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Kendall Creek Hatchery - Replace Gravity and Pumped Intakes	4	Fish	\$ 782,000	
SRKW Palmer Ponds Expansion Phase 2	4	Fish	\$ 2,960,000	
Fallert Creek Hatchery - Replace Intakes, Ponds and Pollution Abatement Pond	5	Fish	\$ 1,407,000	
Elochoman Hatchery - Facility Abandonment and Restoration	5	Fish	\$ 1,275,000	
North Toutle Hatchery - Renovation	5	Fish	\$ 1,400,000	Pre-design, permit drawings
Wooten Wildlife Area - Improve Flood Plain	1	Habitat	\$ 4,275,000	
George Adams Hatchery - Replace Adult Ponds and Raceways	6	Fish	\$ 905,000	Pre-design for 25-27, permit drawings
Bingham Bridge Repair	6	Fish	\$ 400,000	design
Region 1 HQ Phase 3 Construct Secure Warehouse and Parking Compound	1	Region	\$ 8,874,000	
Nemah Hatchery - Bridge Replacement	6	Fish	\$ 382,000	design and permit
Western WA Coastal Lab Facility	6	Region	\$ 1,500,000	design and permit
SRKW - Bogachiel Hatchery Expansion	6	Fish	\$ 300,000	pre-design
SRKW - Coulter Creek Hatchery Expansion	6	Fish	\$ 4,103,000	
SRKW - Dungeness Hatchery Expansion	6	Fish	\$ 300,000	pre-design
SRKW - Elwha Hatchery Expansion	6	Fish	\$ 250,000	pre-design
Forks Creek Hatchery Siphon Intake Renovation - Phase 5	6	Fish	\$ 1,256,000	design and permit
TOTAL			\$ 174,527,000	

GRANT PASS THROUGH REQUEST

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Deschutes Watershed Education Center Olympia Tumwater Foundation	6	Fish	\$ 2,500,000	Repeat of last biennium request associated with the Deschutes Hatchery