

Estuary and Salmon Restoration Program 2025-2027 Preliminary Investment Plan







						Running Total Includes 10 percent requested	Legislative	
Rank	PRISM Number	Program-Project Type ¹	Project Name	Primary Sponsor	Award	administration	District	County
1	24-1250	Portfolio R&P-Restoration	DeMolay Sandspit Bulkhead Removal Implementation	Pierce County Conservation District	\$650,605	\$715,666	26	Pierce
2	24-1200	R&P-Acquisition	Double Bluff Acquisition	Whidbey Camano Land Trust	\$1,950,000	\$2,860,666	10	Island
3	<u>23-1890</u>	Small Grants–Restoration ²	Filucy Bay Shoreline Armor Removal	Pierce County Conservation District	\$150,000	\$3,025,666	26	Pierce
4	24-1916	RPD-Planning	Shoreline Armor Removal Planning Phase Two	Cramer Fish Sciences	\$390,780	\$3,455,524	Puget Sound wide	Puget Sound wide
5	24-1280	R&P-Acquisition	Dewatto Estuary Protection	Great Peninsula Conservancy	\$3,300,000	\$7,085,524	35	Mason
6	<u>24-1903</u>	RPD-Planning	Coastal Inlets and Estuaries Tidal Sizing Guidance Phase Two	Environmental Science Associates	\$174,600	\$7,277,584	Puget Sound wide	Puget Sound wide
7	<u>23-1850</u>	Small Grants–Restoration ²	Adelma Beach Bulkhead Removal and Restoration	Northwest Straits Marine Conservation Foundation	\$150,000	\$7,442,584	24	Jefferson
8	24-1227	R&P -Restoration	zis a ba II Restoration - Construction Supplemental	Stillaguamish Tribe of Indians	Removed from red Natural Climate S in 2024 Suppleme	olutions Account	10	Snohomish
9	<u>24-1901</u>	RPD-Planning	Water Resource Inventory Area 10/12 Embayment Small Coastal Stream Restoration Planning	South Puget Sound Salmon Enhancement Group	\$250,000	\$7,717,584	22, 26, 27, 28	Thurston, Pierce
10	23-1842	Small Grants-Restoration ²	Battle Point Smith Armor Removal and Riparian	Mid Sound Fisheries Enhancement Group	\$148,911	\$7,881,386	23	Kitsap
11	24-1914	RPD-Planning	Restoration Guidelines for Natural Channel Levees	Skagit River System Cooperative	\$88,482	\$7,978,716	Puget Sound wide	Puget Sound wide
12	<u>24-1205</u>	R&P - Restoration	Still Harbor Phase 2 - Armor Removal	Natural Resources Dept of	Removed from red Natural Climate S in 2024 Suppleme	olutions Account	28	Pierce
13	<u>24-1121</u>	R&P-Acquisition and Restoration	California Creek Estuary East	Whatcom Land Trust	\$369,263	\$8,384,905	42	Whatcom
14	24-1182	R&P-Acquisition and Restoration	Maury Island Aquatic Reserve Armoring Removal Phase Four	King County Water and Land Resources Division	\$1,150,000	\$9,649,905	34	King
15	24-1902	RPD-Planning	Juvenile Chinook Non-natal Habitat Restoration Planning	King County Water and Land Resources Division	\$216,099	\$9,887,614	21,23, 26, 32, 30,33, 34, 36, 43	King, Kitsap, Snohomish
16	<u>23-1900</u>	R&P-Planning	Little Quilcene River Estuary Preliminary Design	Hood Canal Salmon Enhancement Group	\$272,160	\$10,186,990	24	Jefferson
17	<u>24-1907</u>	RPD-Planning	Beach Change Analysis for Restoration Planning	Washington Department of Ecology	\$119,982	\$10,318,970	Puget Sound wide	Puget Sound wide
18	24-1207	Shore Friendly-Planning	Shore Friendly South Sound Collaborative 2025- 2027	Pierce County Conservation District	\$1,475,000	\$11,941,470	22, 26, 27, 28, 35	Mason, Thurston, Pierce
19	24-1144	Shore Friendly-Planning	Shore Friendly Kitsap 2025-2027	Kitsap County	\$700,000	\$12,711,470	23, 26, 35	Kitsap

¹Program: R&P=Restoration and Protection, RPD= Regional Pre-design

²These projects were identified and developed into implementation-ready projects through the Shore Friendly Program project development pipeline.

						Running Total		
						Includes 10 percent requested	Legislative	
Rank	PRISM Number	Program-Project Type ¹	Project Name	Primary Sponsor	Award	administration	District	County
20	<u>24-1291</u>	Shore Friendly-Planning	Shore Friendly-Northwest Straits 2025-2027	Northwest Straits Marine Conservation Foundation	\$1,775,000	\$14,663,970	10, 21, 24, 38, 40, 42	Whatcom, Skagit, San Juan, Jefferson, Clallam, Snohomish, Island
21	<u>24-1183</u>	Shore Friendly-Planning	Shore Friendly King County Program 2025-2027	Mid Sound Fisheries Enhancement Group	\$450,000	\$15,158,970	30, 32, 33, 34, 36, 37, 43, 46	King
22	24-1307	Shore Friendly-Planning	Swinomish Shore Friendly Program 2025-2027	Swinomish Indian Tribal Community	\$300,000	\$15,488,970	10	Skagit
23	24-1300	Shore Friendly-Planning	Island County Shore Friendly Program 2025-2027	Island County	\$300,000	\$15,818,970	10	Island
24	<u>24-1905</u>	RPD-Planning	Avian Communities Informing Estuary Restoration	Ecostudies Institute	\$275,000	\$16,121,470	Puget Sound wide	Puget Sound wide
25	24-1912	RPD-Planning	Web-based Viewer of Beach Topographic Data	Washington Department of Ecology	\$86,914	\$16,217,076	Puget Sound wide	Puget Sound wide
26	24-1904	RPD-Planning	Bluff Recession Analysis for Restoration Planning	Herrera Environmental Consult	\$154,820	\$16,387,378	Puget Sound wide	Puget Sound wide
27	<u>24-1030</u>	R&P-Restoration	Spencer Island Estuary Restoration	Washington Department of Fish and Wildlife	\$1,500,000	\$18,037,378	38	Snohomish
28	<u>24-1915</u>	RPD-Planning	Guidelines for Large Wood in Low Tide Pool Habitat	Skagit River System Cooperative	\$174,962	\$18,229,836	10	Skagit
29	<u>24-1185</u>	R&P-Restoration	Twanoh State Park Shoreline Restoration Phase Two	Washington State Parks and Recreation Commission	\$1,227,569	\$19,580,162	35	Mason
30	24-1910	RPD-Planning	Shoreline Sediment Characteristics for Restoration	University of Washington	\$33,493	\$19,617,004	Puget Sound wide	Puget Sound wide
31	24-1023	R&P-Planning, Acquisition, and Restoration	Padilla and Samish Bays Protection and Planning Two	Skagit Land Trust	\$1,499,200	\$21,266,124	40	Skagit
32	24-1906	RPD-Planning	Beach Nourishment Design Considerations in Puget Sound	Natural Systems Design	\$210,281	\$21,497,433	Puget Sound wide	Puget Sound wide
33	<u>24-1086</u>	R&P-Planning	Tahuya Estuary Bridge Preliminary Design	Hood Canal Salmon Enhancement Group	\$724,472	\$22,294,352	35	Mason
34	<u>24-1251</u>	R&P-Acquisition	Enetai Shoreline Protection	Great Peninsula Conservancy	\$3,040,200	\$25,638,572	23	Kitsap
35	23-1868	R&P-Restoration ²	Dyes Inlet Lagoon Bulkhead Removal	Kitsap County Community Development	\$295,890	\$25,964,051	23	Kitsap
36	<u>24-1911</u>	RPD-Planning	Coastal Stream Delta Evaluation for Restoration	Washington Department of Ecology	\$85,000	\$26,057,551	Puget Sound wide	Puget Sound wide
37	24-1127	R&P-Planning	Sound View Camp Nearshore Restoration	Nisqually Land Trust	\$220,000	\$26,299,551	26	Pierce
38	24-1137	R&P - Planning	Clayton Beach Nearshore Restoration	Northwest Straits Marine Conservation Foundation		quest. Funded by Solutions Account	40	Skagit
39	<u>24-1011</u>	R&P - Planning	Lilliwaup Creek Restoration Feasibility	Hood Canal Salmon Enhancement Group	in 2024 Suppleme		35	Mason
40	<u>24-1252</u>	R&P - Restoration ²	Dewey Beach Armor Removal	Northwest Straits Marine Conservation Foundation	\$427,208	\$28,613,092	10	Skagit
41	<u>24-1089</u>	R&P-Planning	Deschutes Estuary Restoration	Washington Department of Enterprise Services	\$400,000	\$27,209,480	22	Thurston
			Reserved funds for cost increases to identified proje	ects	\$294,000	\$27,532,880		
				Total Request	\$25,029,891	\$27,532,880		

Notes:

- This preliminary investment plan weaves together the Estuary and Salmon Restoration Program (ESRP)'s four grant program offerings: Restoration and Protection (R&P), Regional Pre-design (RPD), Small Grants, and Shore Friendly.
- The streamlined "portfolio" designation is reserved for projects that have completed feasibility design and ranked well in a previous ESRP investment plan. This designation allows high-performing project sponsors to request funding to complete the next phase of priority projects through a streamlined application process, and to be placed at the top of subsequent Estuary and Salmon Restoration Program investment plans.
- Several of the Regional Pre-design projects will result in planning guidance applicable to restoration projects in any part of Puget Sound and are denoted as "Puget Sound wide" in the "Legislative District" and "County" columns.