WDFW BUDGET AND POLICY ADVISORY GROUP MEETING

July 20, 2021, 10:00 am-12:00 pm

The meeting is open to the public and will be held via Zoom. Interested parties may contact Katherine Backman at Katherine.Backman@dfw.wa.gov to pre-register.

Anticipated Outcomes

Agenda

<table>
<thead>
<tr>
<th>Time</th>
<th>Topic</th>
<th>Presenter(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>10:00 am</td>
<td>Welcome and Introductions (20 minutes)</td>
<td>Nate Pamplin</td>
</tr>
<tr>
<td>10:20 am</td>
<td>2022 Agency Request Legislation (20 minutes)</td>
<td>Tom McBride</td>
</tr>
<tr>
<td>10:40 am</td>
<td>2022 Operating Budget Requests (60 minutes)</td>
<td>Nate Pamplin, Patty Steele</td>
</tr>
<tr>
<td>11:40 am</td>
<td>2022 Capital Budget Requests (10 minutes)</td>
<td>Tom McBride</td>
</tr>
<tr>
<td>11:50 am</td>
<td>Strategic Engagement Plan Update (10 minutes)</td>
<td>Nate Pamplin</td>
</tr>
<tr>
<td>12:00 pm</td>
<td>Adjourn</td>
<td></td>
</tr>
</tbody>
</table>

Interview request from WDFW Consultants MFA/Triangle Associates

Materials

1. TBD
Email 7/13
- New members
- Logistics for Zoom call
- Draft agenda

7/20 agenda

- Introductions (All: 20 min)
- 2022 Agency Request Legislation (Tom McBride: 20 min)
- 2022 Operating Budget requests (Nate Pumplin/Patty Steeds: 60 min)
- 2022 Capital Budget requests (Tom McBride: 10 min)
- Strategic Engagement Plan update—Interview request from WDFW’s consultants MFA/Triangle Associates (Nate: 10 min)

BPAG
7/20/21
10am-12pm

Email 7/13
- New members
- Logistics for Zoom call
- Draft agenda

7/20 agenda

- Introductions (20 min)
- 2022 Agency Request Legislation (Tom: 30 min)
- 2022 Budget requests (Morgan/Patty: 45 min)
- Strategic Engagement Plan update—Interview request from WDFW’s consultants MFA/Triangle Associates (Nate: 15 min)