

WDFW BUDGET AND POLICY ADVISORY GROUP MEETING

Thursday May 7, 2020, 9:30am-4:00pm

Zoom meeting:

- BPAG members and WDFW staff: you be sent a link that will allow you to pre-register for the Zoom meeting.
- Members of the public: please pre-register by contacting Kathy Backman at: Katherine.Backman@dfw.wa.gov

Anticipated Outcomes

- Update; Feedback on Strategic Plan, 2021 Agency Request Legislation, and 2021-23 Budget Requests

Agenda

9:15 am	Zoom log-in and technical assistance (<i>Optional</i>) (15 minutes)	Ross Strategic Staff
9:30 am	Welcome and Introductions (15 minutes)	Nate Pamplin
9:45 am	Q & A with Director Kelly Susewind (30 minutes)	Kelly Susewind
10:15 am	Coronavirus Impacts (30 minutes) <ul style="list-style-type: none"> • Revenue • Budgets • WDFW services • Reopening opportunities 	Nate Pamplin/Morgan Stinson
10:45 am	Break	
11:00 am	Strategic Plan (45 min presentation/30 min feedback) <ul style="list-style-type: none"> ○ Goals, Strategies, Objective Overview 	Jeff Davis/Rob Geddis/Carrie McCausland
12:15 pm	Lunch	
1:00 pm	2021- 23 Operating Budget Request (20 min presentation; 40 min feedback)	Morgan Stinson
2:00 pm	2021 Agency Request Legislation (20 min presentation; 20 min feedback)	Tom McBride
2:40 pm	Break	
3:00 pm	Analysis and Interim Steps to Pursue Long-Term, Stable Funding for WDFW (15 min presentation; 30 min feedback) <ul style="list-style-type: none"> ○ Dept of Revenue coordination ○ RAWA 	Nate Pamplin/Morgan Stinson/Tom McBride
3:45	Public Comment to BPAG (15 min)	
4:00 pm	Adjourn	