



**2021-23 Biennium**  
**Expenses**  
 Operating, Capital and Interagency

*To preserve, protect and perpetuate fish, wildlife and ecosystems while providing sustainable fish and wildlife recreational and commercial opportunities.*

	In order to :	Preserve, Protect and Perpetuate Fish, Wildlife and Ecosystems \$258.6M - 34.9%		
	We:	Preserve & Restore Aquatic Habitat & Species \$120.7M - 16.3%	Acquire and Manage Lands \$102.1M - 13.8%	Preserve & Restore Terrestrial Habitat & Species \$35.8M - 4.8%
Manage Ecosystems	So we:	A.1 (3.1)- Protect Fish and their habitat from the effects of construction projects \$12.4M	L.1 (4.1)- Maintain and enhance habitat for hunting, fishing and conservation on WDFW owned & managed lands. \$53.6M	T.1 (5.2)- Consult with businesses, landowners and governments regarding terrestrial species and land impacts and legalities \$3.8M
		A.2 (3.2)- Consult with businesses, landowners and governments regarding aquatic species impacts and legalities \$16.2M	L.2 (4.2)- Acquire new lands and sell lands that no longer support serving our mission \$25.6M	T.2 (5.3)- Partner with private landowners to implement conservation strategies \$3.2M
		A.3 (3.3)- Reduce risk & decrease devastation of oil spills \$3.4M	L.3 (4.3)- Build & maintain safe, sanitary and ecologically friendly water access sites \$11.6M	T.3 (5.4)- Study and plan for climate impacts on lands and resulting effects on species \$2.1M
		A.4 (3.4)- Ensure that there remains enough water in waterways to allow for healthy fish lifecycles \$3.4M	L.4 (4.4)- Ensure public safety on our lands \$11.3M	T.4 (5.5)- Wildlife permitting and enforcement of regulations \$4.6M
		A.5 (3.5)- Ensure fish survivability by removing stream barriers and appropriately addressing water diversions \$11.3M		T.5 (5.6)- Recover and sustain diverse wildlife populations \$5.7M
		A.6 (3.6)- Acquire funding for and complete habitat restoration projects \$39.0M		T.6 (5.7)- Respond to and mitigate wolf conflicts \$5.4M
		A.7 (3.7)- Recover and sustain diverse aquatic populations \$12.5M		T.7 (5.8)- Acquire funding for and complete habitat restoration projects. \$10.9M
		A.8 (3.8)- Monitor and control aquatic invasive species \$14.1M		
		A.9 (3.9)- Study and plan for climate impacts on waterways and resulting effects on aquatic lifecycles \$1.1M		
		A.10 (3.10)- Enforce protection of aquatic habitats \$7.4M		

	In order to provide:	Recreational and Commercial Fishing Opportunities \$336.7 - 45.4%	Hunting Opportunities \$45.7M - 6.2%	Non-consumptive recreational opportunities \$2.1M - 0.3%	
	We:	Manage Fishing Opportunities \$166.2M - 22.4%	Produce Hatchery Fish \$170.5M - 23.0%	Manage Hunting Opportunities \$45.7M - 6.2%	Provide and Facilitate Recreational Opportunities \$2.1M - 0.3%
Manage Commercial and Recreational Opportunities within Ecosystems	So we:	F.1 (1.1)- Enforce recreational fishing opportunities and regulations \$16.6M	P.1 (2.1)- Produce trout and warm water game fish \$40.9M	H.1 (6.1)- Enforce hunting opportunities and regulations \$13.1M	R.1 (7.1)- Develop, organize and promote wildlife viewing opportunities. \$1.1M
		F.2 (1.2)- Enforce commercial fishing opportunities and regulations \$9.5M	P.2 (2.2)- Produce salmon and steelhead \$116.0M	H.2 (6.2)- Provide hunter education opportunities \$3.2M	R.2 (7.2)- Other work done for direct benefit to non-consumptive opportunities. \$1.0M
		F.3 (1.3)- Develop, negotiate, and implement fishery co-management plans \$37.4M	P.3 (2.3)- Build and maintain hatcheries \$13.6M	H.3 (6.3)- Set sustainable hunting seasons \$2.5M	
		F.4 (1.4)- Monitor and manage fin fish populations \$81.8M		H.4 (6.4)- Survey game populations & population trends \$2.2M	
		F.5 (1.5)- Monitor and manage shellfish populations \$9.0M		H.5 (6.5)- Study game species populations and their health \$6.7M	
		F.6 (1.6)- Sell recreational fishing licenses \$9.8M		H.6 (6.6)- Respond to game species wildlife conflicts and dangerous wildlife (non-wolf) \$9.7M	
		F.7 (1.7)- Market fishing opportunities \$2.1M		H.7 (6.7)- Secure hunting access on private lands \$2.0M	
				H.8 (6.8)- Sell hunting licenses \$2.7M	
				H.9 (6.9)- Market hunting opportunities \$3.7M	

Business Management & Obligations \$97.4M - 13.2%	X.1- Provide agency leadership and strategy \$13.5M	X.2- Communicate agency matters with the public and legislature \$5.8M	X.3- Manage finances and contracts \$12.5M	X.4- Manage human resources \$12.0M
	X.5- Manage information technology \$21.2M	X.6- Build and maintain Office Facilities \$10.0M	X.7- Maintain agency records \$3.7M	X.8- Respond to public safety incidents (police) \$13.4M
	X.9- WDFW legal counsel \$5.3M			