### Statewide Fish Passage Barrier Prioritization Strategy

Tribal Nations Briefing July 15<sup>th</sup>, 2024

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#### **Presentation Outline**

- 1. Purpose of strategy and legislative expectations
- 2. Process to develop the strategy
  - Coordination with Tribes
  - Statewide Outreach and Engagement
- 3. Overview of the draft strategy
- 4. Facilitated discussion
- 5. Next steps in the process



# Section I: Purpose of the Strategy and Legislative Expectations

### Statewide Fish Passage Prioritization Strategy

- The legislature was not confident that all fish passage barrier remediation plans and programs were working with the same priorities
- In 2020, the Washington State Legislature directed WDFW, WSDOT and the FBRB to develop a comprehensive statewide strategy through legislative provisos



#### Strategy Purpose Statement

#### To help **prioritize and reduce fish passage barriers** to benefit depressed, threatened, and endangered stocks, and that is informed by the best available science.



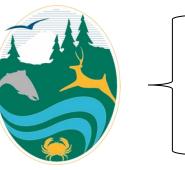
#### How will the strategy be used by the state?

- Focus efforts of culvert correction programs into a single strategy to maximize public investment in salmon and orca recovery
- Guide funding recommendations of FBRB and other state fish passage barrier programs
- May help direct limited WDFW compliance and enforcement resources
- Will not alter the obligation set forth in the permanent injunction, including the compliance deadline, or the guidelines for compliance within the specified timeline



# Section 2: Process to Develop Draft Strategy





Jane Atha, Fish Passage Strategist

Tom Jameson, Fish Passage Director

<sup>–</sup> Phil Roni, Principal Scientist/Vice President



– Jason Hall, Senior Scientist



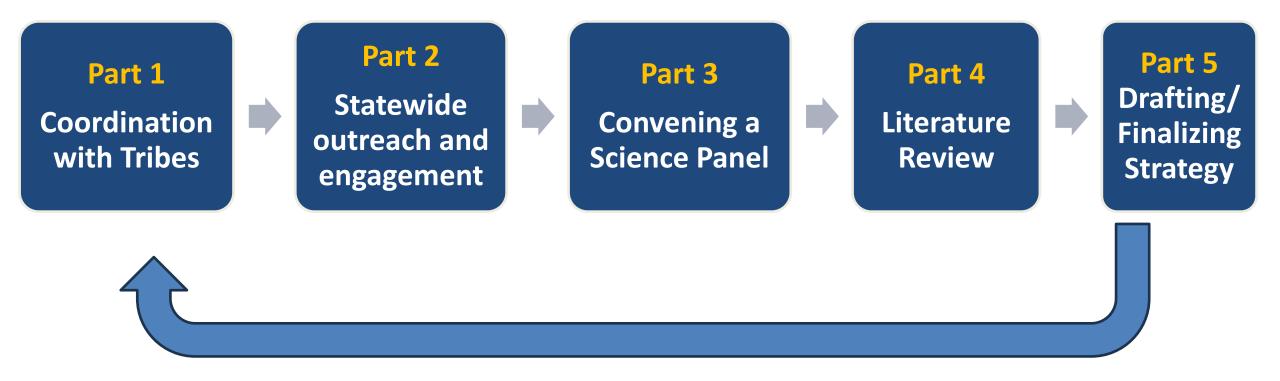
Betsy Daniels, Co-President/Senior Practitioner

Hilary Wilkinson, Director

Kate Galambos, Associate



#### **Five-part Iterative Process to Develop Strategy**





				I	1											
	2023					2024										
	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Part 1. Engagement and Consultation with Tribes	Briefing: 3/22/2023	Consult- ations	Consult- ations	Consult- ations	Consult- ations	Consult- ations	Consult- ations	Consult- ations	Consult- ations	Consult- ations	Briefings: 7/15/2024 & 7/18/24	Review of Draft: 7/10 to 8/1	Consult- ations	Consult- ations	Consult- ations	Consult- ations
Part 2. Engagement of Partners and Stakeholders		Assessme nt Interviews April/May	Mtg w SRSC						Mtg w FBRB		7/16: FBRB	Council of	Regional Sesssions and Briefings w Recovery Groups	Review Draft Strategy 9/16-10/7		
Part 3. Science Panel			Jul & Aug	Oct. & Nov	Feb & Mar			May 16 & 24								
Part 4. Review of Existing Literature and Approaches																
Part 5. Drafting and Finalizing Strategy (Cramer)							First Draft	Science Par 4/25-		WDFW Leadership Review 6/3- 6/28	7/40	ew and Input D-8/1	Stakeholder Input 9/			Final Strategy 12/1/2024
	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
	2023						2024									



## **Coordination with Tribes**

#### Part 1 – Coordination with Tribes

- Interviewed Tribes during assessment stage
- Tribal briefings
  - 1. 4-10-23
  - 2. 7-15-24
  - 3. 7-18-24
- NWIFC participation on Science Panel
- Ongoing consultation
- Tribal review/input on Draft Strategy (7/10/24 to 8/1/24)



### Statewide Outreach and Engagement

#### Part 2 – Statewide Outreach and Engagement

#### Phase 1 (2023)

- Situation Assessment; interviews with each recovery region and others (WSDOT; RCO-GRSO; WSAC; AWC; Colville Tribes)
- Briefings and meetings as requested

#### Phase 2 (2024)

- Briefings (regional; one on one)
- Input on Draft Strategy



### **Convening a Science Panel**

#### Part 3 – Science Panel Members





- 8 members
- 6 entities

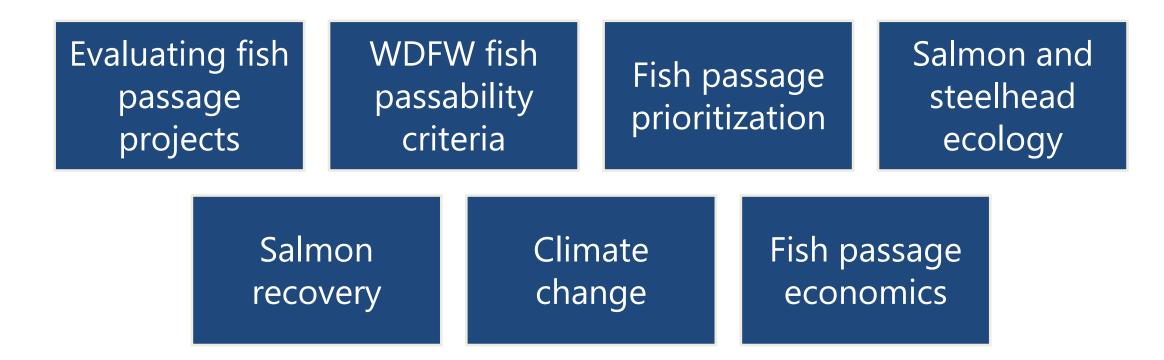








#### **Science Panel Expertise**





### **Science Panel - Highlights**

- 8 meetings (Aug 2023 to May 2024)
- Reviewed, discussed and made recommendations regarding:
  - o current barrier prioritization strategies in Washington state
  - o **existing literature** on fish barrier removal approaches and strategies
  - pros and cons of existing fish barrier removal approaches and strategies and their relevance to developing a statewide strategy
  - o data gaps and needs related to fish passage barrier removal
  - the **best approach for a statewide strategy** to address fish passage barriers
  - $\circ$  recommended **criteria** for prioritization
  - the **draft strategy**.



#### Proviso Guidance - Strategy will Consider:

- barriers to listed salmon and steelhead and that limit prey for orca
- benefits of barrier removal to upstream, as well as lateral habitat
- access to high quality salmonid spawning and rearing habitat
- consider existing approaches to barrier prioritizations and criteria used to inform other state fish passage barrier removal funding programs, and
- whether full or partial barrier.

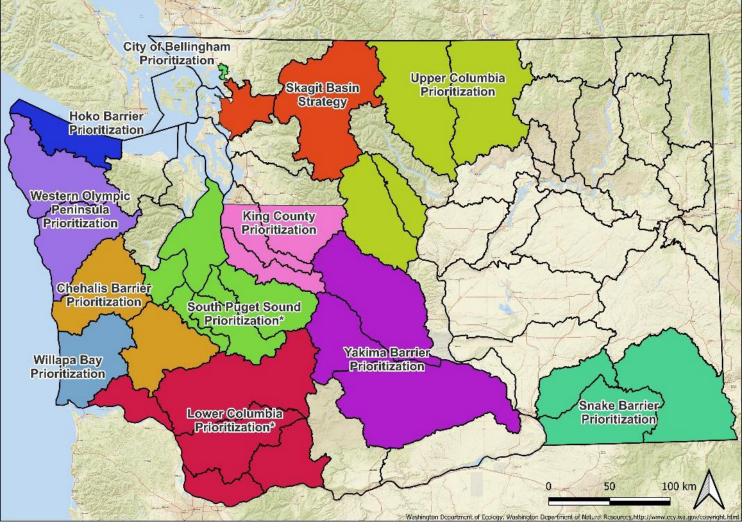


### **Review Literature and Existing Strategies**

#### Part 4 – Review of existing barrier prioritization strategies in WA Major strategies

- Chehalis
- City of Bellingham
- Hoko Fish Barrier Prioritization
- King County
- Lower Columbia
- Skagit Basin
- Snake Basin Barrier Culvert Analysis
- **Snake Barrier Prioritization**
- South Puget Sound
- **Upper Columbia**
- Western OP Fish Barrier Decision Support Tool
- Willapa Bay
- Yakima Barrier Prioritization
- 2025-027 FBRB Grant Round proposed criteria





# Review of existing barrier prioritization strategies in WA

- All use some type of scoring and ranking
- Many are based on Upper Columbia Strategy
- Many included similar criteria

Strategy	Barrier	Habitat Quantity	Habitat Quality	Species	Climate	Feasibility	Total No.
Chehalis	3	5	9	1	1		19
Bellingham	2	3	1	2		4	12
Hoko	2	1	5	2			10
King County	3	1	3				7
Skagit Basin	2	1	2				5
Snake	5	1	2	2	4		14
Upper Columbia	3	1	4	2/5*	4		14/17*
Western OP	5	2	2	2	4		15
Willapa Bay	5		3	2	4		14
Yakima	5	1	2	2	4		14
FBRB Grant	2	1	3	2	1	6	15



#### Literature Review - Highlights

- Assess what has been done and how effective it has been
- 95 published papers and technical reports reviewed
- Key finding: Two main approaches to prioritizing barrier removal:
  - 1. Scoring and Ranking (or "Score and Rank")
  - 2. Mathematical Optimization



### Section 3: Overview of Draft Strategy

#### Definitions: Optimization; Score & Rank

**Optimization:** A <u>mathematical approach</u> that solves a function with a defined objective and constraints (parameters) to solve for an optimal combination of barriers.

**Score & Rank:** Uses <u>multiple criteria (e.g., area of habitat restored,</u> cost, increase in biota) that are given individual scores (e.g., 0 to 5, 1 to 10) and then aggregated into a combined score.



### Strengths: Optimization and Score & Rank

#### **Optimization:**

- Best with large number of barriers
- Deals with barrier order and number
- Can balance multiple competing objectives

#### Score & Rank:

- Computationally simple, easily to implement, and understand scores/ranking
- Facilitates stakeholder buy in
- Easier to align with implementation constraints or opportunities

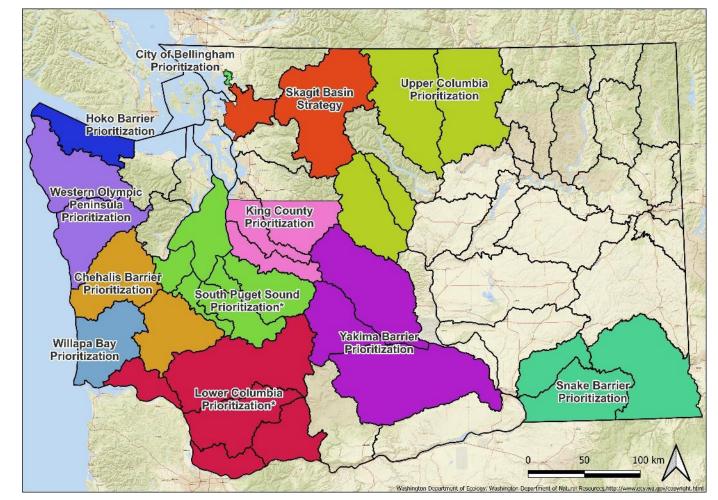
#### **Common Challenges**

- Data must be current
- Data availability and quality



#### Recommended "Hybrid" Approach: Leverages strengths and allows regional adaptation

- Optimization
  - Use at state-wide scale (primarily)
- Score & Rank
  - Use at regional/watershed scale.





### **Recommended Criteria - Optimization**

Maximizes amount of accessible habitat for listed salmon and benefits orca and includes following criteria and constraints

- Barrier type
- Connectivity (downstream barriers first)
- Length of upstream habitat
- Benefits Chinook/orca
- Number of threatened, endangered, depressed species or stocks



### **Recommended Criteria - Scoring & Ranking**

"Core" - criteria should be included in regional barrier prioritization strategy and for which data are believed to be available across all regions.

- Statewide priority (the output of the optimization model)
- Barrier type
- Barrier order
- Length of upstream habitat



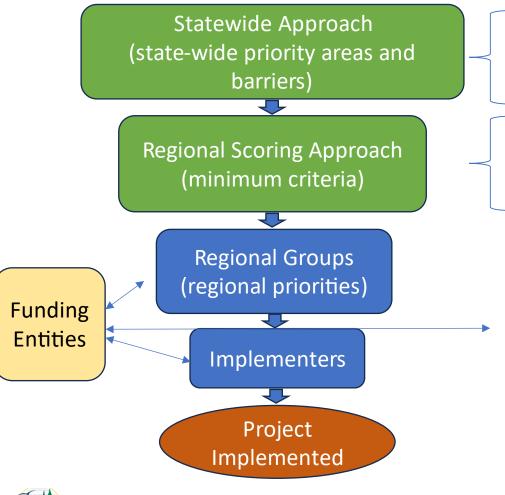
### **Optional Criteria - Scoring & Ranking**

"Optional" criteria – additional criteria that may be considered for regional prioritization strategy including but not limited to:

- Species colonization potential, priority recovery watershed
- Habitat quantity total area of habitat gain
- Habitat quality upstream reach gradient, riparian cover, pool and wood frequency
- Temp, Climate, and WQ summer low flow, hydrologic regime shift, flood events, upstream distance to nearest summer habitat,
- Feasibility ownership, community support, logistic considerations, benefit-cost



#### **Potential Statewide Strategy Components**



- Statewide recommendations for tiering or ranking groups of barriers based on objectives and constraints (Optimization)
- WDFW would run optimization
- Recommended criteria for regional groups to score and rank barriers
- Incorporates statewide rankings
- Regional groups would use this to modify their scoring and ranking

• Recommended criteria to assist with funding decisions

# Section 4: Facilitated Discussion

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- 1. Does the proposed hybrid approach (optimization plus rank & score) seem reasonable?
- 2. Input on categories of criteria is anything missing?
- Input on specific criteria within categories is anything missing?
- 4. Thoughts on implementation?



# Section 5: Next Steps

Jul-Sep Consult- ations Mtg w SRSC Jul & Aug	Oct-Dec Consult- ations	Jan Consult- ations	Feb Consult- ations	Mar Consult- ations	Apr Consult- ations	May Consult- ations Mtg w FBRB	Jun Consult- ations	Jul Briefings: 7/15/2024 & 7/18/24 7/16: FBRB	Council of	Sept Consult- ations Regional Sesssions and Briefings w Recovery	Oct Consult- ations Review Draft Strategy 9/16-10/7	Nov Consult- ations	Dec Consult- ations
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Jul & Aug	Oct. & Nov	Fab 9 Mar		-						Groups			
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				First Draft	Science Panel Review 4/25-5/8		Loudership	7/40 0/4		Stakeholder Reivew and Input 9/16-10/7			Final Strategy 12/1/2024
Jul-Sep	Oct-Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
23		2024											
	Jul-Sep <b>23</b>				Jul-Sep Oct-Dec Jan Feb Mar	Jul-SepOct-DecJanFebMarApr	Jul-SepOct-DecJanFebMarAprMay	Jul-Sep     Oct-Dec     Jan     Feb     Mar     Apr     May     Jun	Jul-Sep     Oct-Dec     Jan     Feb     Mar     Apr     May     Jun     Jul	Image: height with the second seco	Jul-Sep     Oct-Dec     Jan     Feb     Mar     Apr     May     Jun     Jul     Aug     Sept	Image: series of the series	Image: series of the series



### Input process

- 7/10 to 8/1: review period for Tribes
- **9/16 to 10/7:** review period for regional recovery groups/stakeholders
- 10/8 to 11/14: input addressed
- 12/1/24: Final Strategy



## Quick Primer on Mathematical Optimization

► Kai Ross, Lead Biometrician, Cramer Fish Sciences



## **Quick Primer on Optimization**

Maximize: Subject to:	Objective Function Constraint 1 Constraint 2 Constraint 3	Maximize $F_T$ subject to $F_t = \sum_i S_{it},  t = 1,, T,$ $S_{i0} = N_i  \forall i,$ $S_{it} \leq R_{it} + \sum_j g_{ji}(1+r_j)S_{j(t-1)}  \forall i,$ $t = 1,, T;  \sum_i g_{ji} \leq 1  \forall$ $\sum_i R_{it} \leq b_i,  t = 1,, T,$	<ul> <li>(1)</li> <li>(2)</li> <li>(3)</li> <li><i>j</i>, (4)</li> <li>(5)</li> </ul>	Maximize: $\sum_{i \neq j=1}^{3} \sum_{i} S_{iji}$ Subject to: $S_{ij0} = N_{ij}  \forall i, \forall j$ $D_{ij0} = M_{ij}  \forall i, \forall j$	(12) (13) (14)
		$S_{it} \leq \sum_{h=1}^{m_i} \sum_{k=1}^{n_{ah}} c_{ihkl} X_{ihk}  \forall i,  t = 1, \dots, T,$ $\sum_{k=1}^{n_{ah}} X_{ihk} = A_{ih}  \forall i, h,$ $\sum_{i} \sum_{h=1}^{m_i} \sum_{k=1}^{n_{ah}} c_{ihklp} X_{ihk} \leq C_{pl}  \forall p,  t = 1, \dots, T,$		:M Model ${\rm Max}\sum_{m,t}\rho_{m,t}x_{m,t}-\sum_{i,t,j}\phi_j\alpha_is_{i,t}^j{\bf 1}.$ to:	05 <sup>(5-10t)</sup>
	Objective function: ${\rm Max}\sum_{m,t}\rho_{m,t}x_{m,t}-\sum_{i,t}\phi_a\alpha_is$ Subject to:	$s_{i,t}(1+d)^{\left(\frac{pl}{2}-plt\right)}$	L)	$\sum_{j} s_{i,t}^{j} \leq 1$ $\sum_{i \in S_{m}} \sum_{j} s_{i,t}^{j} \geq  S_{m}  x_{m,t}$ $\sum_{i \in S_{m}} S_{i,t-j}^{k} \geq s_{i,t}^{j}$	$\forall i, t$ $\forall i, t$ $\forall i, t, j$
	$\sum_{i \in N_j} F_{(i,j),t} = \sum_{k \in N_j}$	$F_{(j,k),t}$ $\forall j \in V, t$ (2)	2)	$k=1$ $x_{m,t} \in \{0,1\}$ $s_{i,t}^{j} \in \{0,1\}$	∀ m, t ∀ i, t, j

### Mathematical Optimization - The Science of Optimal Allocation of Scarce Resources

Maximizes an Objective Function, subject to multiple constraints

• Maximize amount of habitat opened by removing barriers

**O.F.** composed of multiple parameters that add or detract from the objective value

• Barrier X adds 8.2 miles of habitat. Will take 6 months

Constraints must also be met

- Restore no more than 150 barriers
- Half of restored barriers must take less than 4 months

## **Objective Function:**

Decisions variables are what we have control over

- ► Can be continuous, discrete , or binary
- ► E.g., Barrier<sub>X</sub> = Should we restore barrier X: Yes or no

DVs gets parametrized to add or detract from the Objective total:

▶ O.F. = Barrier<sub>X</sub> \* Benefit<sub>X</sub> + Barrier<sub>y</sub> \* Benefit<sub>y</sub> + ...

Units are often abstracted:

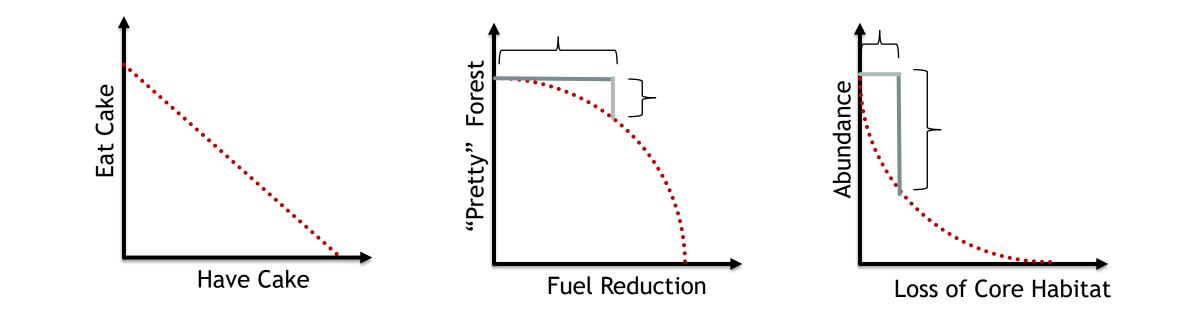
Benefit<sub>x</sub> = (5 \* chinook\_area<sub>x</sub> + 2 \* other\_salmon\_area<sub>x</sub> + non\_salmon\_area<sub>x</sub>)

### Constraints

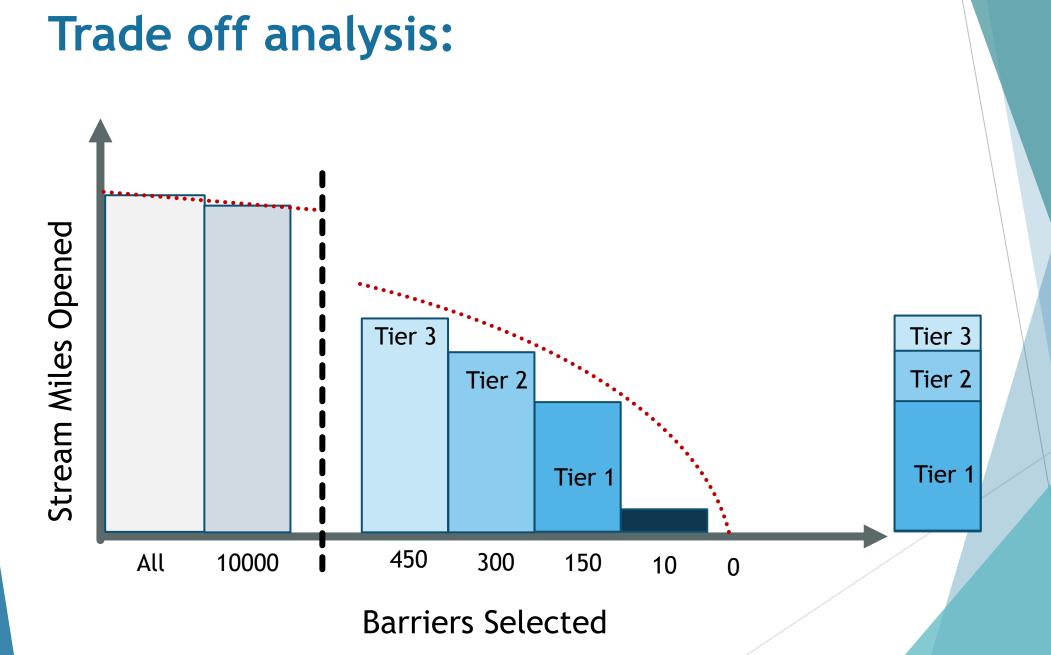
#### Parameters are limited by additional constraints

- Can be individual e.g., can't remove the same barrier twice
- Can be for all e.g., can only select up to 150 barriers
- Can be specific e.g., can only select up to 10 barriers from any one region
- Can alter O.F. values e.g., barrier X provides small benefit, but large benefit if barrier Y is also selected (connectivity)
- Can be complex e.g., require at least 30 miles opened in three years, but any site with a bridge doesn't count towards this total, except in region 6, unless more than 4 barriers in region 6 are selected.
- Can relax or alter constraints to explore tradeoffs e.g., what if we can remove 200 barriers instead 150?

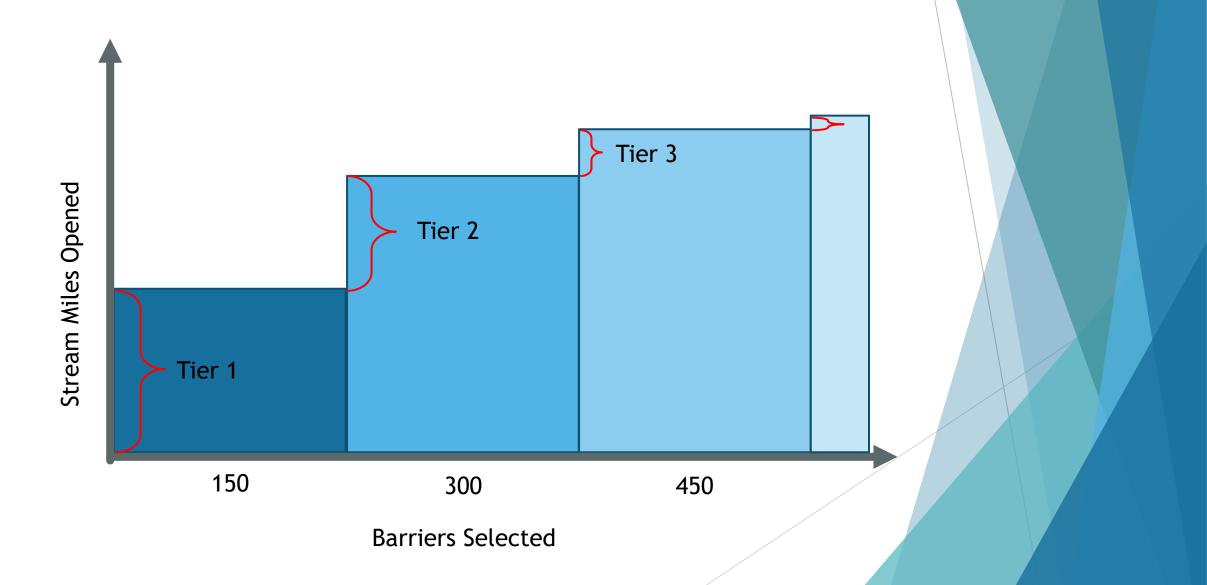
### Trade off analysis:







## Trade off analysis:



## Mathematical Optimization Approach Key Questions:

What are our Decision Variables

• Are they continuous, discrete, or binary?

How do we parameterize the O.F.

 What factors or criteria should we use to assess benefit and cost?

What are the constraints

• What must be done? what can't be done?

Are there competing objectives

• Usually tied to a constraint

## **Barrier Optimization Example**

- Decisions variables: Which barriers to restore (binary)
- O.F.: Maximize amount of stream length opened above restored barriers, weighted to prioritize Chinook

Constraints:

- Each barrier can only be selected once
- Keep total selection of barriers below target number
- Only select an upstream barrier if all downstream barriers also selected
- Ensure that each major region has at least 10 barriers selected
- Competing Objectives:
  - Minimize number of barriers selected (biggest bang)

## **Examples of optimization**

Several for barriers:

- Optipass
- Oregon Tide Gate

Others:

- Forest harvest scheduling (how much, from where, in what year, all within Forest Practice Rules)
- Habitat reserve selection (species benefit, connectivity, edge effects, cost, access)
- Scheduling nurses or fire crews (required down time, minimize overtime, always have some of each type, employee X can't work on weekends etc.)

### **Questions on Optimization?**



### August Board Decision-Project Funding List 2025-2027

#### Kaylee Kautz Fish Passage Scoping Section Manager Habitat Program



## Milestones 25-27

August 2023-Scoring Criteria and Manual Updates Approved October 2023- Grant Round Opens January 2024-Application Deadline

Completed-Eligibility Check by RCO (55 projects- all eligible) Current- Score and Rank by TRT and WDFW staff August Board Meeting- Ranked List Presented to the Board



# **Overall Summary**

### 55 Proposed Projects

- 23 Planning Projects
- 32 Restoration Projects
- ~90 barriers

### <u>Costs – No Cutoff</u>

• Project Total : ~70.8M

#### Project Ownership

- x City-Owned
- x County-Owned
- x Privately Owned
- x multiple ownership
- x unknown ownership

#### FBRB Priority Watersheds

• x Projects



### **Previous Rounds Comparison**

<u>2017-19</u>	<u>2017-19</u> <u>2019-21</u> <u>2021-23</u>		<u>2023-25</u>
19 Project apps	56 Project apps	88 Project apps	102 Project apps
~\$18.9M	~\$24.7M	~\$26.8M	TBD
13 projects funded	52 projects funded	21 projects funded	61+ projects funded*



## Quick FYI – no action required

- ~6 projects propose a roughened channel, no tide gates.
  - All eligible and will be ranked.
  - Just FYI in case future discussions, you're aware.
- Multiple projects on the same stream, sequence check-in
  - i.e. multiple sponsors, project types, same sponsor strategic sequence
  - Review scores and rank to ensure sequence is appropriate



## Quick FYI – no action required

Mill Creek- 2 projects

Lorenzan Creek- potential contamination (fuel storage site)

Coleman Creek- Diversion and Fishway

Fauntleroy Creek- Unique structure

Lower Day Slough Culvert- Submersible bridge

Burley Creek- Multiple ownership

Crossing Funding Limits- RCO, WDFW



## Questions?

Thank you!



#### 2023-25 Biennium Funding: Project Award: \$45,189,000

Ranl Project Name	Grant Applicant	PROTE( NOAA r	e Proj	ect Award	Run	ning Total
LEGEND:						
FBRB FUNDED						
FULLY FUNDED OR SPONSOR DECLINED						
PROTECT FUNDED						
NOAA FUNDED						
ECOLOGY FUNDED						
1 Damon Creek at Kirkpatrick Road Fish Passage Const	Chehalis Basin FTF		\$	740,500	\$	740,500
2 Sexton Creek Fish Passage Restoration	Snohomish Co Surface Water		\$	1,038,190	\$	1,778,690
3 Johnson Crk Triple Restoration, Hoko-Ozette '22	North Olympic Salmon Coalition		\$	-	\$	1,778,690
4 West Fork Grays Fish Passage Project	Cowlitz Indian Tribe		\$	295,389	\$	2,074,079
5 Clear Creek Reconnection	CREST		\$	1,664,219	\$	3,738,298
6 Garlock Road Delameter Creek Fish Passage Project	Cowlitz County of		\$	1,657,500	\$	5,395,798
7 Harper Estuary Barrier Correction	Kitsap County of	x	\$	-	\$	5,395,798
8 Squalicum Cr at Baker Cr Fish Passage Improvement	Bellingham City of		\$	4,132,623	\$	9,528,421
9 MF Newaukum Trib- Kruger Fish Passage Const- FBRB	Lewis County Public Works		\$	1,067,870	\$	10,596,291
10 Mission Creek Subbasin Fish Barrier Removal Design	Chelan Co Natural Resource		\$	188,087	\$	10,784,378
11 Newskah Trib at Newskah Road 2 Fish Passage Const.	Chehalis Basin FTF		\$	562,902	\$	11,347,280
12 Langlois Creek Culvert Replacements (SVT & PSE)	Snoq Vly Watershed Dist		\$	1,219,166	\$	12,566,446
13 Beaver Creek Barriers 603181 and 603183	Chelan Co Natural Resource		\$	78,406	\$	12,644,852
14 Griggs Creek Private Fish Passage Project	South Puget Sound SEG		\$	261,000	\$	12,905,852
15 Thompson Creek at Thompson Creek Rd. Fish Passage	e Thurston County Public Works		\$	500,000	\$	13,405,852
16 Mill Creek Passage - Roosevelt Street	Tri-State Steelheaders Inc		\$	1,774,885	\$	15,180,737
17 Fisher Creek Restoration at Cedardale and Starbird	Skagit County Public Works	х	\$	3,980,984	\$	19,161,721
18 Jones Creek Fish Barrier Removal	Cowlitz Indian Tribe		\$	669,484	\$	19,831,205
19 Naneum Creek at SM 3.75	Kittitas Co Conservation Dist		\$	205,300	\$	20,036,505
20 Eagle Creek Four Barrier Corrections	Chelan Co Natural Resource		\$	1,211,865	\$	21,248,370
21 Mill Creek Passage - 5th Avenue Bridge	Tri-State Steelheaders Inc		\$	2,186,954	\$	23,435,324
22 Williams Creek Fish Passage Design	Snohomish Co Surface Water		\$	462,400	\$	23,897,724
23 George Davis Creek Fish Passage Construction	Sammamish City of		\$	-	\$	23,897,724

				-		 
24 Wisen Creek Barrier Corrections x3 Project, Ph 2	Trout Unlimited - WA Coast		*	\$	-	\$ 23,897,724
25 Naylors Cr. Culvert Replacement Construction	Jefferson Co Public Works	х		\$	51,609	\$ 23,949,333
26 Stonewater Ranch Passage Improvement Project	Trout Unlimited-WA Water Proj			\$	209,750	\$ 24,159,083
27 Lucas Crk Trib at MP 4.39- Fish Passage Const-FBRB	Lewis County Public Works			\$	1,045,798	\$ 25,204,881
28 Padden Cr at 14th St Fish Passage Improvement	Bellingham City of			\$	1,335,973	\$ 26,540,854
29 Padden Cr at 30th St Fish Passage Improvement	Bellingham City of			\$	4,103,719	\$ 30,644,573
30 Berwick Creek at Logan Fish Passage Const - FBRB	Lewis County Public Works	х		\$	-	\$ 30,644,573
31 Taylor Creek Fish Passage Improvements	Seattle Public Utilities					\$ 30,644,573
ORIGINAL FUNDING LINE						
32 Anton & Cedar Creek Fish Passage Restoration	Wild Salmon Center			\$	707,780	\$ 31,352,353
33 Padden Cr at 12th St Fish Passage Improvement	Bellingham City of			\$	1,615,867	\$ 32,968,220
34 Lucas Crk Trib at MP 4.24- Fish Passage Const-FBRB	Lewis County Public Works			\$	1,140,358	\$ 34,108,578
35 Hoko Ozette Rd MP 6.38 80001279 Culvert Replacem	• North Olympic Salmon Coalition			\$	249,235	\$ 34,357,813
36 North Fork Goble Creek Fish Passage Design	Cowlitz County of			\$	382,500	\$ 34,740,313
37 Carpenter and English Cr Fish Passage Barrier Impr	Skagit Fish Enhancement Group			\$	353,351	\$ 35,093,664
38 Black Slough Comprehensive Barrier Removals Design	n Whatcom County FCZD			\$	207,000	\$ 35,300,664
39 Laughing Jacobs Creek Barrier Removal	Trout Unlimited Inc.			\$	755,860	\$ 36,056,524
40 Peoples Creek Fish Passage	Tulalip Tribes			\$	329,950	\$ 36,386,474
41 Hoko Ozette Rd MP 2.9 80001331 Culvert Replaceme	er North Olympic Salmon Coalition			\$	264,450	\$ 36,650,924
42 Beatty Crk at Chelsie Ln Fish Barrier Replacement	South Puget Sound SEG			\$	490,000	\$ 37,140,924
43 Mill Creek Passage Design - Colville to 3rd	Tri-State Steelheaders Inc			\$	-	\$ 37,140,924
44 Carpenter Creek at Cascade Ridge Design	Skagit County Public Works			\$	250,125	\$ 37,391,049
45 Wright's Creek Culvert and Hatchery Intake Replace	North Olympic Salmon Coalition			\$	316,073	\$ 37,707,122
46 SE 432nd Street Culvert	King County of			\$	950,000	\$ 38,657,122
47 Eagle Creek Barrier Design & Replacement 601620	Chelan Co Natural Resource			\$	354,199	\$ 39,011,321
48 Eliott Rd Barriers Design	Tulalip Tribes			\$	-	\$ 39,011,321
49 Williams Creek #1	Tulalip Tribes			\$	283,000	\$ 39,294,321
50 Ennis Creek Fish Passage Design	Port Angeles City of			\$	-	\$ 39,294,321
51 Pilchuck Tributary Watt Crossing	Tulalip Tribes			\$	-	\$ 39,294,321
52 W. Beeville Loop Road Fish Passage Planning	Trout Unlimited Inc.			\$	-	\$ 39,294,321

53 CR 28 East Hickox Road at Carpenter Cr.	Skagit Fish Enhancement Group			\$ 192,500	\$ 39,486,821
54 Secret Creek Fish Passage Design	Snohomish Co Surface Water			\$ 501,900	\$ 39,988,721
55 Barrel Springs and Dry Creek Restoration	Skagit County Public Works			\$ 990,531	\$ 40,979,252
56 Berwick Crk at Bishop Fish Passage Constr - FBRB	Chehalis Port of			\$ -	
57 Coal Creek Fish Passage Restoration	Trout Unlimited Inc.			\$ -	
58 W. Beeville Road Fish Passage Planning	Trout Unlimited Inc.			\$ -	
59 North Creek Fish Barrier Correction Project at McC	Adopt A Stream Foundation			\$ -	
60 Center Road MP 3.23 Fish Barrier Removal	Jefferson Co Public Works			\$ -	
61 Green Cove at Country Club Rd. Fish Passage Design	Thurston County Public Works			\$ -	
CURRENT FUNDING LINE					
62 Coleman Creek at SM 4.7	Kittitas Co Conservation Dist		х	\$ -	
63 Scammon Creek at Graf Fish Passage Const - FBRB	Lewis County Public Works	х		\$ -	
64 Berwick Creek at Labree Fish Passage Const - FBRB	Lewis County Public Works	х		\$ -	
65 Forrester Barrier Culvert Removal	Kitsap Conservation District			\$ -	
66 East Tarboo Creek Fish Passage	Northwest Watershed Institute			\$ -	
67 Erick Creek Fish Passage Project	Cowlitz County of	х		\$ -	
68 Lynch Road MP 2.27-Lynch Creek Barrier Planning	Mason County of			\$ -	
69 Percival Creek Fish Barrier Removal	Tumwater City of	х		\$ -	
70 Derby Creek BNSF Crossing	Chelan Co Natural Resource		х	\$ -	
71 Williams Creek #2	Tulalip Tribes			\$ -	
72 Barnabee Farms Springbrook Creek Restoration	Bainbridge Island Land Trust			\$ -	
73 Seidel Creek Multiple Fish Barrier Correction Des	i Adopt A Stream Foundation			\$ -	
74 Whiskey Creek Barriers, Ellensburg	Mid-Columbia RFEG			\$ -	
75 NC 213 Norway Park Creek at Pavilion Dr	Skagit Fish Enhancement Group			\$ -	
76 Ruby Creek Culvert at Sidney Rd Port Orchard	Port Orchard City of		х	\$ -	
77 Mill Creek Barrier Improvements NE 259th St-61	Clark County Public Works			\$ -	
78 South Fork Dogfish Creek Culvert Replacement	Poulsbo City of			\$ -	
79 Upper Catherine Creek Barrier Correction Design	Adopt A Stream Foundation			\$ -	
80 Clearwater Creek Bridge Design	Sea Resources			\$ 	
81 Fletcher Bay Rd Fish Passage Restoration	Mid-Puget Sound Fish Enh Grp	·		\$ -	
82 North Cr Culvert Replacement at Harborview Dr	Gig Harbor Public Works			\$ -	
83 Crystal Creek	Trout Unlimited Inc.			\$ 	

84 Schoolhouse at 108th	Pierce County of			\$ -
85 Cutler Barrier Removal	Cascadia Conservation District			\$ -
86 20th Street Culvert Replacement Design	Fife City of			\$ -
87 Newberry Hill Culvert Replacement Site ID 99813	Kitsap County Public Works	х		\$ -
88 Mill Creek Trib. Shadow Valley Fish Passage	South Puget Sound SEG			\$ -
89 Derby Creek Barrier Correction	Cascade Col Fish Enhance Group			\$ -
90 Hammer and Guenther Fish Barrier Removal	Lewis Conservation District			\$ -
91 Panther Creek Barrier Removal - Talbot Road	Renton City of			\$ -
92 Ridgefield - Gee Creek Culvert Replacement	Ridgefield City of		х	\$ -
93 Cooper Creek Culvert Restoration	Bainbridge Island City of			\$ -
94 Annapolis Creek Culvert Removal at Bay St	Port Orchard City of			\$ -
95 Derby Creek Barrier Design	Cascade Col Fish Enhance Group			\$ -
96 Gilliam Creek Fish Passage Prelim Dsgn	Tukwila City of			\$ -
97 Little Chumstick Fish Barriers Design	Cascade Col Fish Enhance Group			\$ -
98 Fauntleroy Creek Culvert Replacement at 45th	Seattle Public Utilities			\$ -
99 Derby Canyon Orchards	Chelan Co Natural Resource		х	\$ -
100 Camas Creek Crossing Design Project	Chelan Co Natural Resource			\$ -
101 kenmore 192 trib culvert	Kenmore City of		х	\$ -
102 SE 256th St Culvert Replacement CIP 1145	Covington City of			\$ -
	Total			\$ 40,979,252