

WELCOME

Waterfowl-WAG Virtual Meeting

June 29, 2021

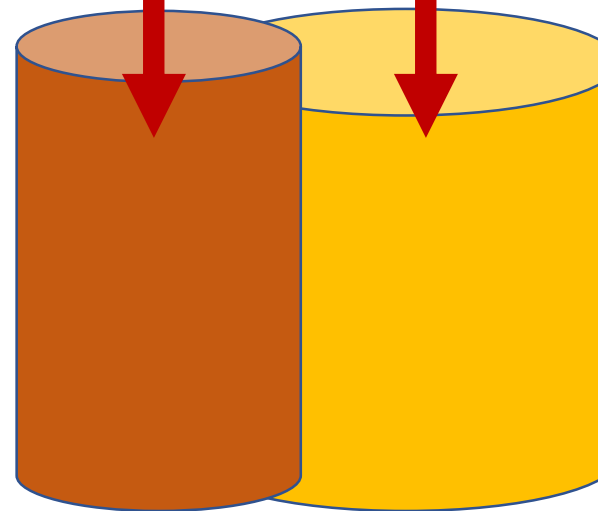
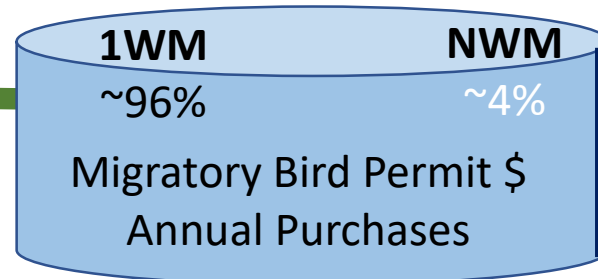
Duck Stamp Project Proposals for 2021-23

Dennis Peterson

Migratory Bird Permit & Artwork (formerly “Duck Stamp”) Revenue

MBP \$15
since 2011
(price is a Leg./RCW change)

Description	Valid (From/To)	Fee
Previous Purchases		
ANN COMBO FISH	05/25/2013-05/31/2014	
COMP VEH ACCESS PASS	05/25/2013-05/31/2014	
CRC1	05/25/2013-03/31/2014	
MIG BIRD PERMIT	09/13/2013-03/31/2014	
SALMON STEELHEAD EMBROIDERY	05/25/2013-03/31/2014	
SMALL GAME	09/13/2013-03/31/2014	
Other Items		
BRANT REPORT CARD	01/07/2014-01/31/2014	0.00
MIGRATORY BIRD HUNT AUTH	01/07/2014-01/31/2014	13.20
SEA DUCK REPORT CARD	01/07/2014-01/31/2014	0.00
SNOW GOOSE REPORT CARD	01/07/2014-01/31/2014	0.00
SW CANADA GOOSE REPORT CARD	01/07/2014-01/31/2014	0.00



Duck Stamp Projects
(per RCW 77.12.670)

- Accounts
- Revenue
- Expenditure
- Authorities vs. Control Numbers
- Artwork <0.1%
(MAW per RCW 77.12.690)

Recent revenue versus expenditure:

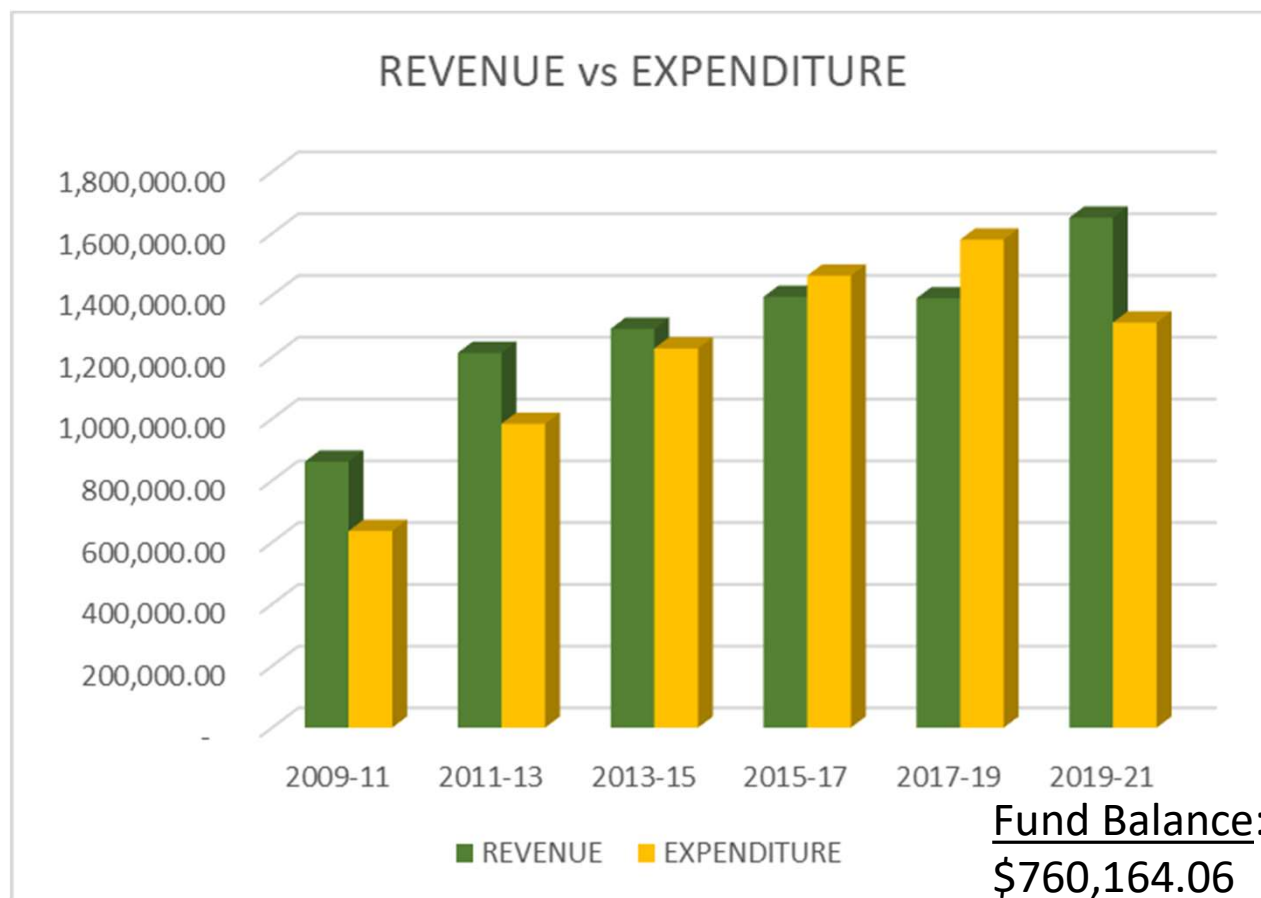
In generating
Preliminary
Cutlines:

Revenue?

Fund Balance + Revenue
Forecast

Potential Exp.?

Carry-over Projects +
NEW proposed projects
ranked [given Authorities
and Control Numbers]



Important Highlights:

Hitting \$600K Capital Authority for 2019-21; showing need for that level.

Declaration of Restrictive Covenant for Migratory Waterfowl funds; ensures RCW requirements for this funding source are recognized and implemented.

Winchester RAA rehab – 2 small NAWCAs (\$200K)

IWJV (w/Univ. Montana) – Statewide Wetland Prioritization Tool – completed.

Carry-over Projects (~\$340K):

Project Management/Administration (I've been working to bring this down)

Joint Venture Coordination

Chehalis WA - Hoxit Unit Water Control

Sunnyside WA - Wetland Cells Restoration

Skagit WA – Milltown Vegetation Management

Short Farm – Waterfowl Habitat & Access

Band-tailed Pigeon research (NWM)

Evaluating Duck Nesting & Brood Habitats

PRELIMINARY CUT LIST

FINAL DSPET rank generated MAY 24, 2021; prep for CutOffLine to share with WWAG June 2, 2021.							
Proj. No.	Project Name	Region	Rank	2123 \$ REQUEST	ScoreAvg. (High = 1, Low = >3)	Leveraged or Matching Funds?	Contract Entity, if required?
7	Samish Unit Winter Forage Agricultural Enhancements	4	1	106000	1.18		Local Agriculture
16	Johns River WCS - Phase 2	6	1	150000	1.27		DU Contract
3	Flat Lake Acquisition	2	1	110000	1.36		
2	Revere Wildlife Area South Pond Restoration Phase 2	1	1	29164	1.55	Yes	Ducks Unlimited
5	Windmill Ranch and Mesa Lake Units Wetland Enhancements	3	1	115100	1.55	Yes	Ducks Unlimited
17	Chehalis Floodplain Acquisition - Phase 2	6	2	180000	1.55		
12	Shillapoo WLA Moist Soil Management	5	1	56000	1.64	Yes	
23	Sea Duck Landscape Planning and Habitat Prioritization Tool	WS	1	169197	1.64	Yes	UW-CRU
1	Demo Project: Private Lands Access and Habitat in eastern WA	1	2	76000	1.64	Yes	Private Landowners
13	Vancouver Lake Unit WCS Replacements	5	2	127700	1.64		DU Contract
24	Theler Wetland Transfer	WS	2	20,000	1.82	Yes	
9	Region 4 - WHAP Winter Forage Enhancement	4	3	76000	1.82	Yes	Local Agriculture
10	Ebey Island Unit Addition	4	4	100000	1.91	Yes	
4	Royal Lakes Wetland Enhancement	2	2	117000	2.00	Yes?	
6	Sunnyside Unit Brady Wetland Enhancement	3	2	85100	2.09	Yes	Ducks Unlimited
25	Strategic Landscape Design for Waterfowl and Wetland Managem	WS	3	67000	2.09	Yes	Ducks Unlimited/PBNERR
14	Grays River Valley Waterfowl Habitat, Access, and Partnerships En	5	3	23000	2.18	Yes	Columbia Land Trust
18	Chinook Vegetation Control and Moist Soil Management	6	3	45250	2.27		
15	Shillapoo Lakebed Drainage Ditch Removal	5	4	94994	2.27		DU Contract
26	Improving Wetland Enhancement Projects Feasibility, Study Design	WS	4	40000	2.36	Yes	DU Contract (partial)
20	Region 6 - WHAP Winter Forage Enhancement	6	5	30000	2.45		Local Agriculture
19	Chehalis Vegetation Control	6	4	41000	2.55		
8	Lake Terrell Winter Forage Farming Expansion	4	2	10000	2.73		
21	Johns River Vegetation Control and Moist Soil Management	6	6	22400	2.91		
11	BP Waterfowl Winter Forage	4	5	20000	3.09		
22	Elk River Vegetation Control	6	7	60000	3.36		
ALL PROJECTS total				1970905			