

### 'Washington's Wild Future'

Last fall WDFW began a long-term initiative to improve our effectiveness

- We listened,
- Gathered ideas from our partners, and
- Built ideas into a long-term vision.

We're not done!





#### We share the same values

- More recreational opportunities of all kinds on public and private land
- Increased law enforcement presence
- Simpler rules and clearer communication
- More habitat restoration and effective land stewardship
- Abundant fish and wildlife for future generations
- Improved outreach to youth and an increasingly diverse population

### Washington's outdoor opportunities are key to our quality of life

### We're already acting on some of the good ideas we've heard

- Working to simplify and clarify fishing rules through an improved pamphlet and a mobile app
- Improving our website
- Partnering with businesses to establish a statewide trout fishing derby
- Promoting outdoor recreation in addition to fishing and hunting
- Restoring "WildWatch" cameras for the WDFW website



#### Goals for 2017 and beyond

- 1. Conserve fish, wildlife, and habitat for future generations
- 2. Ensure sustainable fishing opportunities
- 3. Improve the hunting experience
- 4. Secure reliable funding





## Conserve fish, wildlife, and habitat for future generations

- Support fish and wildlife through funding for habitat restoration and fish barrier removal
- Provide assistance and financial incentives to private landowners to promote conservation
- Enforce laws and rules that protect species and their habitats
- Pay counties for the tax revenue they lose when the state buys privately owned land for conservation

# Maintain Washington's wildlife

- Monitor wildlife health and diseases
- Partner with communities to develop programs for youth and urban residents to enjoy wildlife
- Recover imperiled species
- Enlist the public's help to collect data on wildlife and habitat
- Protect and restore wildlife habitat



## **Ensure sustainable fishing opportunities**

- Maintain and expand recreational fisheries
- Support commercial fisheries
- Restore habitat and remove fish passage barriers to support salmon recovery
- Develop easy-to-use fishing mobile app –
   expect to begin testing this year
- Increase enforcement to protect resources and public safety





## Support fisheries through hatchery production

- Washington operates the largest hatchery system in the world, but upgrades are needed
- Renovation and improvement plans include:
  - Dungeness Hatchery (Clallam County)
  - Kalama Falls Hatchery (Cowlitz County)
  - Omak Hatchery (Okanogan County)
  - Ringold Hatchery (Franklin County)
  - Spokane Hatchery (Spokane County)
  - Tokul Creek Hatchery (King County)
  - Wallace River Hatchery (Snohomish County)

### Improve the hunting experience

- Increase access to private hunting lands
- Improve stewardship of WDFW-managed habitat and wildlife lands
- Develop safe target-shooting ranges
- Develop free mobile app for hunters
- Conserve hunted animals and their habitats





#### **Challenges to our Wild Future**

- Increasing public demand for conservation and recreation
- Growing environmental pressures
- Declining state and federal funding
- Inflation is out-pacing license revenues

#### **Wild Future Proposal**

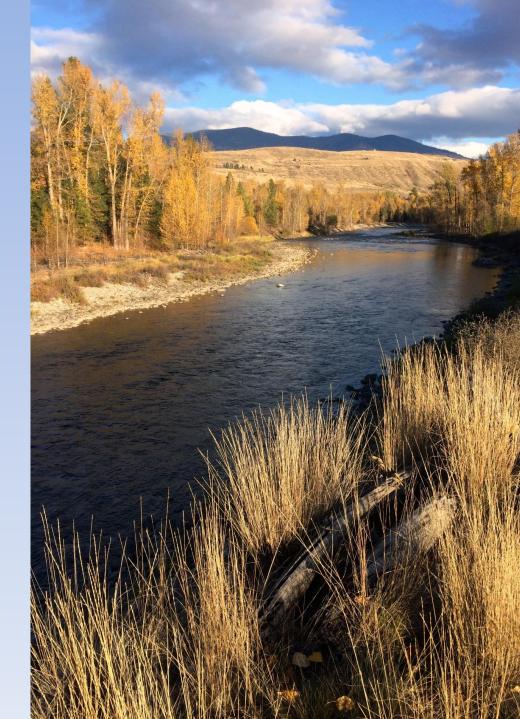
- \$60 million in potential investments
- Combination general tax dollars and user fees

### Funding sources – General tax dollars

WDFW programs improve the quality of life of all Washingtonians, not just hunters and anglers

- Enforcement officers protect natural resources and public safety throughout the state
- Habitat conservation benefits people as well as fish and wildlife
- Recreational and commercial activities support jobs in hundreds of communities

That's why we request general tax dollars



#### Funding sources – Fishing and hunting license fees

- We have developed license fee proposals that would increase revenue by \$26 million over two years to cover funding gaps
- Last license fee hikes were in 2010
- The fee proposal:
  - Reflects actual costs of hunting and fishing opportunities
  - Responds to customer preferences
  - Promote youth and senior license sales
  - Maintains competitiveness

#### Recreational fishing and hunting license fee proposals

#### Projections for the next two-year budget cycle

Projected revenue and proposed investments	Dollars in millions
Projected revenue from current recreational license fees	\$77.8
Proposed investments of new license revenue	
Eliminate recreational license revenue shortfall	\$7.6
Maintain current salmon and steelhead fishing opportunities	\$5.2
Expand salmon and steelhead fishing opportunities	\$3.9
Improve hatchery maintenance	\$2.2
Protect habitat	\$4.2
Improve hunting access and opportunities	\$3.2
Sub-total: New license revenue:	<u>\$26.3</u>
Total recreational license revenue, including proposed increases for 2017-19	\$104.1

#### How would license fee increases affect you?

#### Recreational fishing – resident

License type	Current	Proposed
Combination – freshwater, saltwater, shellfish/seaweed, razor clam	\$55.35	\$64.92
Freshwater-only angler	\$29.50	\$34.12
Saltwater angler	\$30.05	\$33.57
Catch record card	Included	\$11.50 to \$17
Shellfish/seaweed	\$17.40	\$26.20
Razor clam	\$14.10	\$17.10
Columbia R. salmon/steelhead	\$8.75	\$9.75
Two-pole endorsement	\$14.80	\$16.50

#### **Hunting – resident**

Customer profile	Current	Proposed
Big game hunter	\$95.50	\$104.85
Big game and small game	\$117.50	\$129.05
Turkey and migratory bird	\$73.40	\$87.29
Deer and turkey	\$82.80	\$90.83
Canada goose (SW WA)	\$70.70	\$84.37

All prices are "out the door" – including dealer and transaction fees

<sup>\*</sup> Commercial license package being developed



### What's next for 'Washington's Wild Future'?

WF Calendar	
August 1-12 <sup>th</sup>	Regional outreach meetings  Aug 2 <sup>nd</sup> – Spokane  Aug 3 <sup>rd</sup> – Selah  Aug 8 <sup>th</sup> – Vancouver  Aug 9 <sup>th</sup> – Chelan  Aug 10 <sup>th</sup> – Mill Creek  Aug 11 <sup>th</sup> – Montesano
August 5-6	<b>FWC Meeting:</b> Review WF package and other agency request legislation, operating and cap
September 9	Agency request legislation due to Governor's Office.
October – December	Outreach to partners, legislators, staff, etc.

### What's at stake without new funding?

- Current fishing and hunting opportunities would shrink
- Enforcement positions would decline
- Hatchery production would fall and facilities could close
- Outdoor opportunities would not keep up with population growth



### Thank you for working with us to ensure Washington's Wild Future

Continue the conversation...

www.wdfw.wa.gov/wildfuture

www.facebook.com/WashingtonFishWildlife

