

Summary

Meeting dates: July 21, 2017

Agenda item: Legislative and Budget Update

Presenter(s): Raquel Crosier, Legislative Director and Owen Rowe, Budget Officer

Background summary:

Staff will provide a quick update on 2017 legislative and budget outcomes; focusing on agency request bills, what the agency received in the operating budget and expectations on the timeline for completing and passing a capital budget.

Staff will also provide an update on a new process being used by agency leadership to prioritize legislative and budget requests. The prioritization process is modeled off of the process being used to prioritize Capital Budget proposals and helps provide some consistent criteria to help compare and scale-down agency requests. Staff will update the commission on how the process worked this year and will review the proposals which ranked highest.

Next steps:

July 19 - EMT approval on proposals to advance to the commission
July 21 – Commission overview of new process and proposals
August 4 & 5 – Presentation to Commission on legislative and budget proposals
September 8 – Commission approval on legislative and budget proposals

Policy issue(s) you are bringing to the Commission for consideration:

N/A

Public involvement process used and what you learned:

N/A

Action requested:

N/A

Draft motion language:

N/A

Justification for Commission action:

N/A

Communications Plan:

N/A
