

Public Engagement Forums for 2017-19 Proviso Products, Recommendations, and Decisions

Version: January 15, 2018

Forum	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	June 2018	July 2018	Aug 2018
Budget and Policy Advisory Group	Charter/Ground rules Proviso Tasks Draft Outreach Plan Budget Orientation Introduce ZBB Activities	Webinars: Matrix Organization Assessment Report Other State Research	Review ZBB Activities Develop funding principles Matrix report—implementation Outreach Plan	Recommend funding target levels Develop revenue options Performance measures	Refine revenue options Review and finalize draft report	(No mtg)	Refine revenue options Feedback on agency-request legislation and decision packages Strategic Planning	(No mtg)	(No mtg)
FWC Workshop	Outreach Plan Various Commission Procedures	Matrix Implementation Plan Budget Orientation cont'd Review ZBB Activities Workplan for upcoming workshops	Determine scale of Activities, to inform Funding Target Review funding principles Fund Alignment Direction Matrix Implementation Plan	Review Revenue Options and Funding Targets Panels (Hunters, Anglers, Conservationists, Industry, Tribes)	Direction for Strategic Planning for 2019-21	(No mtg)	Strategic Plan 2019-21 Guidance on Agency Request Legislation and Budget Packages for 2019-21 (i.e., 2019 legislative session)	(No mtg)	N/A
FWC Agenda	Budget Orientation Performance Review (Matrix)	(No proviso topics)	(No proviso topics)	(No proviso topics)	Briefing/Adoption of Long-Term Revenue Plan	(No mtg)	(No proviso topics)	(No mtg)	2019-21 Budget Requests and Agency Request Legislation (approval) Approve ZBB Analysis
Public Meetings						Present Draft Revenue Ideas			Strategic Planning
Tribal Engagement	Consortium Outreach	ZBB activities	ZBB—Scale of Activities and Perf Measures	Funding Target Levels				2019-21 Budget Requests and Agency Request Legislation	