

Table 1. Chinook Salmon Hatchery Enhancement Proposal

Priority	Location	Genetic Strain	Number of fish	Within Current Facilities	Operating Budget Need	Capital Budget Need
1	Deschutes River /Squaxin Net Pens Complex	Deschutes River fall Chinook hybrid	10,000,000	No	\$ 2,241,241	\$ 44,870,000
1B	Deschutes River	Deschutes River fall Chinook hybrid	3,800,000	No	\$ 1,165,000	\$ 24,000,000
2	Orcas Island Eastsound Bay Pens	Most locally adapted	10,000,000	No	\$ 1,856,519	\$ 14,676,000
2B	Orcas Island / Rosario Resort/Glenwood Springs	Glenwood stock	900,000	No	\$ 187,000	\$ 1,629,000
4	Agate Pass Bay	Most locally adapted	5,000,000	No	\$ 1,436,055	\$ 18,938,000
3	Southern Hood Canal	Most locally adapted	5,000,000	No	\$ 1,435,531	\$ 19,926,000
3B	Case Inlet	Most locally adapted	5,000,000	No	\$ 1,435,531	\$ 19,926,000
	Puget Sound Total		39,700,000		\$ 8,321,346	\$ 124,039,000
Priority						
5	Cowlitz River	Cowlitz River spring Chinook	500,000	No	\$ 389,580	\$ 14,217,000
5B	Cowlitz River	Cowlitz River spring Chinook	500,000	No	\$ 293,589	\$ 8,160,000
5C	Cowlitz River	Cowlitz River spring Chinook	-	No	\$ 271,850	\$ 3,200,000
1	Kalama River Hatcheries	Kalama River fall Chinook	5,000,000	Yes, Biological Opinion concerns	\$ -	
2	Lewis River Hatcheries	Lewis River spring Chinook	500,000		\$ 253,512	\$ 7,000,000
2B	Lewis River Hatcheries	Lewis River spring Chinook	400,000	Yes, 400K sub yearling only		
4	Willamette Hatchery Complex	Upper Willamette River spring Chinook	3,000,000	Yes, 1.6 million	\$ 1,600,000	\$ -
7	Bonneville Hatchery	Spring Creek fall Chinook	3,000,000	No		
6	Little White	Locally adapted Upriver Birght fall Chinook	3,000,000	No		
3	Spring Creek	Spring Creek fall Chinook	5,000,000	Yes, 2.0 million	\$ 394,566	\$ 1,768,675
	Columbia River Total		20,900,000		\$ 3,203,097	\$ 34,345,675
			9,800,000		\$ 11,524,443	\$ 158,384,675

Table 2. Coho Salmon Hatchery Enhancement Proposal

Priority	River	Location	Genetic Strain	Number of fish	Within Current Facilities	Operating Budget Need	Capital Budget Need
1	Upper Columbia River	Ringold Ponds	early run coho	500,000	No	\$ 187,192	\$ 1,629,000
1B	Upper Columbia River	Ringold Ponds	late run coho	500,000	No	\$ 187,192	\$ 1,629,000
2	Elokomin River	Beaver Creek Hatchery	early run coho	1,000,000	No	\$ 433,669	\$ 2,920,000
3	Cowlitz	Riffe Lake	Cowlitz River	2,000,000	No	\$ 502,367	\$ 16,956,500
3B	Cowlitz	Riffe Lake	Cowlitz River	800,000	No	\$ 320,156	\$ 7,127,500
4	NF Lewis River	Lewis River Hatcheries	early run coho	1,500,000	No	\$ 474,460	\$ 16,764,000
4B	NF Lewis River	Lewis River Hatcheries	early run coho	400,000	No	\$ 155,676	\$ 410,000
	Toutle River	Toutle River Hatchery	Toutle River	-		\$ -	\$ -
	Columbia River Total			5,000,000		\$ 2,260,712	\$ 47,436,000